

**SUBSTITUTE FOR
SENATE BILL NO. 147**

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2020; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8
9

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2020, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	3.0
Full-time equated classified positions.....	3,579.0

1	GROSS APPROPRIATION.....	\$	721,588,100
2	Interdepartmental grant revenues:		
3	IDG from department of corrections.....		344,200
4	IDG from department of state.....		383,800
5	IDG from department of technology, management, and		
6	budget		665,100
7	IDG from department of transportation.....		11,903,300
8	IDG from department of treasury.....		5,475,100
9	IDG from other restricted funding.....		2,608,500
10	Intradepartmental transfers.....		3,553,900
11	Total interdepartmental grants and intradepartmental		
12	transfers		24,933,900
13	ADJUSTED GROSS APPROPRIATION.....	\$	696,654,200
14	Federal revenues:		
15	Other federal revenues.....		75,728,500
16	Total federal revenues.....		75,728,500
17	Special revenue funds:		
18	Local revenues.....		4,766,200
19	Total local revenues.....		4,766,200
20	Private revenues.....		35,000
21	Total private revenues.....		35,000
22	Michigan merit award trust fund.....		851,500
23	Other state restricted revenue.....		143,806,700
24	Total state restricted revenues.....		144,658,200
25	State general fund/general purpose.....	\$	471,466,300
26	State general fund/general purpose schedule:		
27	Ongoing state general fund/general		

1	purpose	463,413,900	
2	One-time state general fund/general		
3	purpose	8,052,400	
4	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
5	Full-time equated unclassified positions.....	3.0	
6	Full-time equated classified positions.....	83.0	
7	Unclassified salaries--3.0 FTE positions.....		\$ 621,700
8	Accounting service center.....		1,277,100
9	Department services--58.0 FTE positions.....		9,028,500
10	Departmentwide.....		41,868,700
11	Executive direction--25.0 FTE positions.....		<u>4,301,700</u>
12	GROSS APPROPRIATION.....		\$ 57,097,700
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of corrections.....		26,000
16	IDG from department of state.....		1,400
17	IDG from department of transportation.....		3,900
18	IDG from department of treasury.....		116,200
19	IDG from other restricted funding.....		170,300
20	Intradepartmental transfers.....		38,200
21	Federal revenues:		
22	Other federal revenues.....		353,000
23	Special revenue funds:		
24	Local revenues.....		1,200
25	Michigan merit award trust fund.....		18,000
26	Other state restricted revenues.....		3,242,100
27	State general fund/general purpose.....		\$ 53,127,400

1	Sec. 103. LAW ENFORCEMENT	
2	Full-time equated classified positions.....	529.0
3	Biometrics and identification--54.0 FTE positions	\$ 9,639,700
4	Criminal justice information center--132.0 FTE	
5	positions	22,322,100
6	Forensic science--265.0 FTE positions	45,312,700
7	Grants and community services, office of school	
8	safety--18.0 FTE positions	16,433,900
9	State 9-1-1 administration--5.0 FTE positions	1,093,900
10	Training--55.0 FTE positions	<u>10,318,200</u>
11	GROSS APPROPRIATION.....	\$ 105,120,500
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from department of corrections	318,200
15	IDG from department of state	378,600
16	IDG from department of transportation	1,227,400
17	IDG from other restricted funding	2,426,000
18	Intradepartmental transfers	750,000
19	Federal revenues:	
20	Other federal funds	13,325,200
21	Special revenue funds:	
22	Local revenue funds	918,300
23	Private revenues	20,000
24	Other state restricted revenues	40,741,400
25	State general fund/general purpose	\$ 45,015,400
26	Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT	
27	STANDARDS	

1	Full-time equated classified positions.....	18.0	
2	Public safety officers benefit program--1.0 FTE		
3	position		\$ 302,100
4	Standards and training/justice training grants--17.0		
5	FTE positions		10,995,500
6	Training only to local units.....		<u>654,500</u>
7	GROSS APPROPRIATION.....		\$ 11,952,100
8	Appropriated from:		
9	Federal revenues:		
10	Other federal revenues.....		250,000
11	Special revenue funds:		
12	Other state restricted revenues.....		10,128,800
13	State general fund/general purpose.....		\$ 1,573,300
14	Sec. 105. FIELD SERVICES		
15	Full-time equated classified positions.....	2,339.0	
16	Investigative services--170.5 FTE positions		\$ 33,256,900
17	Post operations--2,168.5 FTE positions		<u>335,659,400</u>
18	GROSS APPROPRIATION.....		\$ 368,916,300
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from department of treasury.....		5,162,100
22	Intradepartmental transfers.....		794,300
23	Federal revenues:		
24	Other federal revenues.....		6,711,400
25	Special revenue funds:		
26	Local revenues.....		1,200,000
27	Michigan merit award trust fund.....		827,400

1	Other state restricted revenues	48,990,100
2	State general fund/general purpose	\$ 305,231,000
3	Sec. 106. SPECIALIZED SERVICES	
4	Full-time equated classified positions..... 610.0	
5	Commercial vehicle enforcement--216.0 FTE positions ..	\$ 31,690,400
6	Emergency management and homeland security--64.0 FTE	
7	positions	15,946,100
8	Hazardous materials programs--25.0 FTE positions	23,759,000
9	Highway safety planning--26.0 FTE positions	18,101,900
10	Intelligence operations--212.0 FTE positions	29,271,100
11	Secondary road patrol program--1.0 FTE position	11,074,300
12	Civil Air Patrol	20,000
13	Special operations--66.0 FTE positions	<u>12,886,800</u>
14	GROSS APPROPRIATION	\$ 142,749,600
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG from department of technology, management, and	
18	budget	665,100
19	IDG from department of transportation	10,413,600
20	IDG from department of treasury	100,000
21	Intradepartmental transfers	1,950,600
22	Federal revenues:	
23	Other federal revenues	54,128,500
24	Special revenue funds:	
25	Local revenues	1,742,700
26	Private revenues	15,000
27	Other state restricted revenues	28,602,800

1	State general fund/general purpose	\$	45,131,300
2	Sec. 107. INFORMATION TECHNOLOGY		
3	Information technology services and projects	\$	<u>27,699,500</u>
4	GROSS APPROPRIATION	\$	27,699,500
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from department of state		3,800
8	IDG from department of transportation		258,400
9	IDG from department of treasury		96,800
10	IDG from other restricted funding		12,200
11	Intradepartmental transfers		20,800
12	Federal revenues:		
13	Other federal revenues		960,400
14	Special revenue funds:		
15	Local revenues		904,000
16	Michigan merit award trust fund		6,100
17	Other state restricted revenues		12,101,500
18	State general fund/general purpose	\$	13,335,500
19	Sec. 108. ONE-TIME ONLY APPROPRIATIONS		
20	Michigan international speedway traffic control	\$	725,000
21	Secondary road patrol program		100
22	Technology upgrades		100
23	Trooper school		<u>7,327,200</u>
24	GROSS APPROPRIATION	\$	8,052,400
25	Appropriated from:		
26	State general fund/general purpose	\$	8,052,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2019-2020

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$616,124,500.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$14,078,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE

Standards and training/justice training grants.....	\$	2,460,500
Training only to local units		654,500
Secondary road patrol program.....		<u>10,963,600</u>
TOTAL.....	\$	14,078,600

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

(a) "CJIS" means Criminal Justice Information Systems.

(b) "Core service" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

(c) "Department" means the department of state police.

(d) "Director" means the director of the department.

(e) "DNA" means deoxyribonucleic acid.

(f) "DTMB" means the department of technology, management, and

1 budget.

2 (g) "FTE" means full-time equated.

3 (h) "IDG" means interdepartmental grant.

4 (i) "MCOLES" means the Michigan commission on law enforcement
5 standards.

6 (j) "Subcommittees" means the subcommittees of the senate and
7 house standing committees on appropriations with jurisdiction over
8 the budget for the department.

9 (k) "Support service" means an activity required to support
10 the ongoing delivery of core services.

11 Sec. 204. The departments and agencies receiving
12 appropriations in part 1 shall use the internet to fulfill the
13 reporting requirements of this part. This requirement may include
14 transmission of reports via electronic mail to the recipients
15 identified for each reporting requirement, or it may include
16 placement of reports on an internet or intranet site.

17 Sec. 205. Funds appropriated in part 1 shall not be used for
18 the purchase of foreign goods or services, or both, if
19 competitively priced and of comparable quality American goods or
20 services, or both, are available. Preference shall be given to
21 goods or services, or both, manufactured or provided by Michigan
22 businesses, if they are competitively priced and of comparable
23 quality. In addition, preference shall be given to goods or
24 services, or both, that are manufactured or provided by Michigan
25 businesses owned and operated by veterans, if they are
26 competitively priced and of comparable quality.

27 Sec. 206. The director shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for
2 and perform contracts to provide services or supplies, or both. The
3 director shall strongly encourage firms with which the department
4 contracts to subcontract with certified businesses in depressed and
5 deprived communities for services or supplies, or both.

6 Sec. 207. The departments and agencies receiving
7 appropriations in part 1 shall prepare a report on out-of-state
8 travel expenses not later than January 1 of each year. The travel
9 report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately
11 preceding fiscal year that was funded in whole or in part with
12 funds appropriated in the department's budget. The report shall be
13 submitted to the senate and house appropriations committees, the
14 senate and house fiscal agencies, and the state budget director.
15 The report shall include the following information:

16 (a) The dates of each travel occurrence.

17 (b) The transportation and related costs of each travel
18 occurrence, including the proportion funded with state general
19 fund/general purpose revenues, the proportion funded with state
20 restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 208. Funds appropriated in part 1 shall not be used by a
23 principal executive department, state agency, or authority to hire
24 a person to provide legal services that are the responsibility of
25 the attorney general. This prohibition does not apply to legal
26 services for bonding activities and for those outside services that
27 the attorney general authorizes.

1 Sec. 209. Not later than November 30, the state budget office
2 shall prepare and transmit a report that provides for estimates of
3 the total general fund/general purpose appropriation lapses at the
4 close of the prior fiscal year. This report shall summarize the
5 projected year-end general fund/general purpose appropriation
6 lapses by major departmental program or program areas. The report
7 shall be transmitted to the chairpersons of the senate and house
8 appropriations committees, the subcommittees, and the senate and
9 house fiscal agencies.

10 Sec. 211. The department shall cooperate with the DTMB to
11 maintain a searchable website accessible by the public at no cost
12 that includes, but is not limited to, all of the following:

- 13 (a) Fiscal year-to-date expenditures by category.
- 14 (b) Fiscal year-to-date expenditures by appropriation unit.
- 15 (c) Fiscal year-to-date payments to a selected vendor,
16 including the vendor name, payment date, payment amount, and
17 payment description.
- 18 (d) The number of active department employees by job
19 classification.
- 20 (e) Job specifications and wage rates.

21 Sec. 212. Within 14 days after the release of the executive
22 budget recommendation, the department shall cooperate with the
23 state budget office to provide the senate and house appropriations
24 chairs, the senate and house appropriations subcommittees chairs,
25 and the senate and house fiscal agencies with an annual report on
26 estimated state restricted fund balances, state restricted fund
27 projected revenues, and state restricted fund expenditures for the

1 fiscal years ending September 30, 2019 and September 30, 2020.

2 Sec. 213. The department shall maintain, on a publicly
3 accessible website, a department scorecard that identifies, tracks,
4 and regularly updates key metrics that are used to monitor and
5 improve the department's performance.

6 Sec. 214. Total authorized appropriations from all sources
7 under part 1 for legacy costs for the fiscal year ending September
8 30, 2020 are estimated at \$137,272,300.00. From this amount, total
9 agency appropriations for pension-related legacy costs are
10 estimated at \$74,914,400.00. Total agency appropriations for
11 retiree health care legacy costs are estimated at \$62,357,900.00.

12 Sec. 215. Based on the availability of federal funding and the
13 demonstrated need as indicated by applications submitted to the
14 state court administrative office, the department shall provide
15 \$1,500,000.00 in Byrne justice assistance grant program funding to
16 the judiciary by interdepartmental grant.

17 Sec. 216. A department or state agency shall not take
18 disciplinary action against an employee for communicating with a
19 member of the legislature or his or her staff.

20 Sec. 217. The department shall provide biannual reports to the
21 subcommittees, the senate and house fiscal agencies, and the state
22 budget office that provide the following data:

23 (a) A list of major work projects, including the status of
24 each project.

25 (b) The department's financial status, featuring a report of
26 budgeted versus actual expenditures by part 1 line item including a
27 year-end projection of budget requirements. If projected department

1 budget requirements exceed the allocated budget, the report shall
2 include a plan to reduce overall expenses while still satisfying
3 specified service level requirements.

4 (c) A report on the performance metrics cited or information
5 required to be reported in this part, reasons for nonachievement of
6 metric targets, and proposed corrective actions.

7 Sec. 218. The appropriations in part 1 are for the core
8 services, support services, and work projects of the department,
9 including, but not limited to, the following core services:

- 10 (a) State security operations.
11 (b) Training.
12 (c) MCOLES.
13 (d) CJIS.
14 (e) Forensic analysis and biometric identification.
15 (f) Post operations and investigative services.
16 (g) Special operations.
17 (h) Intelligence operations.
18 (i) Commercial vehicle regulation and enforcement.
19 (j) Emergency management and homeland security.
20 (k) Highway safety planning.
21 (l) Secondary road patrol program.

22 Sec. 219. The department shall notify the subcommittees, the
23 chairpersons of the senate and house standing committees on
24 appropriations, and the senate and house fiscal agencies not less
25 than 90 days before recommending to close or consolidate any state
26 police posts. The notification shall include a local and state
27 impact study of the proposed post closure or consolidation.

1 Sec. 220. At least 90 days before beginning any effort to
2 privatize, the department shall submit a complete project plan to
3 the subcommittees and the senate and house fiscal agencies. The
4 plan shall include the criteria under which the privatization
5 initiative will be evaluated. The evaluation shall be completed and
6 submitted to the subcommittees and the senate and house fiscal
7 agencies within 30 months.

8 Sec. 221. (1) When the department provides contractual
9 services to a local unit of government, the department shall be
10 reimbursed for all costs incurred in providing the services,
11 including, but not limited to, retirement and overtime costs.

12 (2) The department shall define service cost models for those
13 services requiring reimbursement.

14 (3) Contractual services provided to an entity other than a
15 local unit of government may be provided by department personnel,
16 but only on an overtime basis outside the normal work schedule of
17 the personnel.

18 (4) This section does not apply to services provided to state
19 agencies.

20 (5) Revenues received for contractual or reimbursed services
21 in excess of the appropriation in part 1 are appropriated and may
22 be received and expended by the department for the purposes for
23 which funds are received.

24 (6) If additional authorization is approved in the statewide
25 integrated governmental management application (SIGMA) by the state
26 budget office under this section, the department shall notify the
27 subcommittees and the senate and house fiscal agencies within 10

1 days after the approval. The notification shall include the amount
2 and funding source of the additional authorization, the date of its
3 approval, and the projected use of funds to be expended.

4 Sec. 222. The department shall serve as an active liaison
5 between the DTMB and state, local, regional, and federal public
6 safety agencies on matters pertaining to the Michigan public safety
7 communications system and shall report user issues to the DTMB.

8 Sec. 223. The department may establish and collect fees for
9 publications, videos, conferences, workshops, and related
10 materials. Collected fees shall be used to offset expenditures for
11 costs of the publications, videos, workshops, conferences, and
12 related materials. The department shall not collect fees under this
13 section that exceed the cost of the expenditures.

14 Sec. 224. Money privately donated to the department is
15 appropriated under part 1 to be used for the purposes designated by
16 the donor of the money, if specified.

17 Sec. 225. (1) Federal revenues authorized by and available
18 from the federal government in excess of the appropriation in part
19 1 are appropriated and may be received and expended by the
20 department for purposes authorized under state law and subject to
21 federal requirements.

22 (2) The department shall notify the subcommittees and the
23 senate and house fiscal agencies before expending federal revenues
24 received and appropriated under subsection (1).

25 (3) If additional authorization is approved in the statewide
26 integrated governmental management application (SIGMA) by the state
27 budget office under this section, the department shall notify the

1 subcommittees and the senate and house fiscal agencies within 10
2 days after the approval. The notification shall include the amount
3 and funding source of the additional authorization, the date of its
4 approval, and the projected use of funds to be expended.

5 Sec. 226. It is the intent of the legislature that the
6 department take all steps necessary to protect the data and privacy
7 of citizens who are not the focus of a departmental investigation
8 and to protect personal information from unauthorized access or
9 misuse. This includes, but is not limited to, requiring vendors or
10 service providers to protect data shared with them, ensuring that
11 when personal data is collected, but no longer utilized by the
12 department, that reasonable steps be taken to securely destroy
13 records containing personal information when it is to be discarded
14 so that the information is rendered indecipherable and is not sold
15 for marketing or other purposes. In addition, the department shall
16 provide written notification to any data subject whose sensitive
17 personal information is accessed or acquired by an unauthorized
18 person.

19 **LAW ENFORCEMENT SERVICES**

20 Sec. 401. (1) The department shall develop and deliver
21 professional, innovative, and quality training that supports the
22 enforcement and public safety efforts of the criminal justice
23 community.

24 (2) The department shall provide performance data as provided
25 under section 217 of this part for average classroom occupancy
26 rate, with an annual goal of at least 55%.

1 (3) The department shall submit a report to the subcommittees
2 and the senate and house fiscal agencies within 60 days of the
3 conclusion of any trooper, motor carrier, or state properties
4 security recruit school. The report shall include the following:

5 (a) The number of veterans and the number of MCOLES-certified
6 police officers who were admitted to and the number who graduated
7 from the recruit school.

8 (b) The total number of recruits who were admitted to the
9 school, the number of recruits who graduated from the school, and
10 the location at which each of these recruits is assigned.

11 (4) The department shall distribute and review course
12 evaluations to ensure that quality training is provided.

13 Sec. 402. (1) In accordance with applicable state and federal
14 laws and regulations, the department shall maintain and ensure
15 compliance with CJIS databases and applications in the support of
16 public safety and law enforcement communities.

17 (2) The department shall improve the accuracy, timeliness, and
18 completeness of criminal history information by conducting a
19 minimum of 30 outreach activities targeted to criminal justice
20 agencies.

21 (3) The department shall provide for the compilation of crime
22 statistics consistent with the uniform crime reporting (UCR)
23 program and the national incident-based report system (NIBRS).

24 (4) The department shall provide for the compilation and
25 evaluation of traffic crash reports and the maintenance of the
26 state accident data collection system.

27 (5) The department shall make individual traffic crash reports

1 available for a fee of \$10.00 per incident. The department may also
2 sell an extract of electronic traffic crash data for a fee of \$0.25
3 per incident, provided that the name, address, and any other
4 personal identifying information have been excluded.

5 (6) In accordance with applicable state and federal laws and
6 regulations, the department shall provide for the maintenance and
7 dissemination of criminal history records and juvenile records,
8 including to the extent necessary to exchange criminal history
9 records information with the Federal Bureau of Investigation and
10 other states through the interstate identification index, the
11 National Crime Information Center, and other federal CJIS databases
12 and indices.

13 (7) In accordance with applicable state and federal laws, the
14 department shall provide for the maintenance of records, including
15 criminal history records regarding firearms licensure.

16 (8) The department shall provide to the legislature a report
17 on concealed pistol licensing not later than December 1, 2020 that
18 includes all of the following:

19 (a) The department's actual revenue received from fees paid
20 for concealed pistol license (CPL) applications for fiscal year
21 2018-2019 and the uses of that revenue.

22 (b) The department's fiscal year 2019-2020 costs for
23 administering its concealed pistol licensing responsibilities under
24 1927 PA 372, MCL 28.421 to 28.435, but not including costs related
25 to the administration of other state statutes, or requirements of
26 federal law.

27 (9) The department shall provide information on the number of

1 background checks processed through the internet criminal history
2 access tool (ICHAT) as provided in section 217 of this part.

3 (10) The following unexpended and unencumbered revenues
4 deposited into the criminal justice information center service fees
5 shall not lapse to the general fund, but shall be carried forward
6 into the subsequent fiscal year:

7 (a) Fees for fingerprinting and criminal record checks and
8 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
9 28.274.

10 (b) Fees for application and licensing for initial and renewal
11 concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

12 (c) Fees for searching, copying, and providing public records
13 under the freedom of information act, 1976 PA 442, MCL 15.231 to
14 15.246.

15 (d) Revenue from other sources, including, but not limited to,
16 investment and interest earnings.

17 (11) Unexpended and unencumbered revenue generated by state
18 records management system fees shall not lapse to the general fund,
19 but shall be carried forward into the subsequent fiscal year.

20 Sec. 403. (1) The department shall provide forensic testing
21 services to aid in criminal investigations.

22 (2) The department shall ensure its ability to maintain
23 accreditation by a federally designated accrediting agency, as
24 provided under 34 USC 12592.

25 (3) The department shall provide forensic science services
26 with an average turnaround time of 55 days, assuming an annual
27 caseload volume commensurate with that received in fiscal year

1 2012-2013, and shall achieve a goal of a 30-day average turnaround
2 time across all forensic science disciplines.

3 (4) The department shall provide the following data as
4 provided in section 217 of this part:

5 (a) The average turnaround time for processing forensic
6 evidence across all disciplines.

7 (b) Forensic laboratory staffing levels, including scientists
8 in training, and vacancies.

9 (c) The number of backlogged cases in each discipline.

10 (5) The department shall provide for the forensic testing and
11 analysis/profiling of DNA evidence to aid criminal investigations
12 by law enforcement agencies in this state.

13 Sec. 404. (1) The biometrics and identification division shall
14 house and manage the automated fingerprint identification system,
15 the statewide network of agency photographs, and combined offender
16 DNA index system biometric databases.

17 (2) The department shall provide data on the number of 10-
18 print and palm-print submissions to the database, with a goal of at
19 least 97% of submissions provided electronically as provided in
20 section 217 of this part.

21 (3) The department shall maintain the staffing and resources
22 necessary to have a 28-day average wait time for scheduling a
23 polygraph examination, assuming an annual caseload received
24 commensurate with fiscal year 2012-2013, with a goal of achieving a
25 15-day average wait time.

26 (4) If changes are made to the department's protocol for
27 retaining and purging DNA analysis samples and records, the

1 department shall post a copy of the protocol changes on the
2 department's website.

3 Sec. 405. Not later than December 1, the department shall
4 submit a report to the subcommittees and senate and house fiscal
5 agencies that includes, but is not limited to, all of the following
6 information:

7 (a) Sexual assault kit analysis backlog at the beginning of
8 the prior fiscal year.

9 (b) The number of sexual assault kits collected or submitted
10 for analysis during the prior fiscal year.

11 (c) The number of sexual assault kits analyzed and the number
12 of associated DNA profiles created and uploaded during the prior
13 fiscal year.

14 (d) Sexual assault kit analysis backlog at the ending of the
15 prior fiscal year.

16 (e) The average turnaround time to analyze sexual assault kits
17 and to create and upload associated DNA profiles for the prior
18 fiscal year.

19 Sec. 406. The department shall provide administrative support
20 for the following grant and community service programs:

21 (a) The operations of the automobile theft prevention
22 authority.

23 (b) Administration of the Edward Byrne memorial justice
24 assistance program and other grant programs as well as the
25 department's community policing efforts.

26 (c) Administration of school safety grants.

27 Sec. 407. No later than March 30, the office of school safety

1 shall report annually to the legislature and the house and senate
2 fiscal agencies a school safety report, to include the following:

3 (a) The status of school safety grants, if any, issued by the
4 grants and community services unit or the office of school safety,
5 including grant amounts awarded to each school district for school
6 safety grants for school safety improvements.

7 (b) Reports of incidences of school violence or threats
8 reported to the state police by local law enforcement or local
9 school districts, or received through the Michigan incident crime
10 report (MICR).

11 (c) Reports of OK2SAY-based incidences and activities, as
12 provided to the department of attorney general.

13 (d) Based upon an evaluation of incidents of school safety and
14 analysis of school safety grants, provide recommendations on best
15 practices and other safety measures to ensure school safety in this
16 state.

17 **MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS**

18 Sec. 501. (1) MCOLES shall establish standards for the
19 selection, employment, training, education, licensing, and
20 revocation of all law enforcement officers and provide the basic
21 law enforcement training curriculum for law enforcement training
22 academy programs statewide.

23 (2) MCOLES shall maintain staffing and resources necessary to
24 update law enforcement standards within 120 days of the enactment
25 date of any new legislation.

1 **FIELD SERVICES**

2 Sec. 601. (1) Department enlisted personnel who are employed
3 to enforce traffic laws as provided in section 629e of the Michigan
4 vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from
5 responding to crimes in progress or other emergency situations and
6 are responsible for making every effort to protect all residents of
7 this state.

8 (2) The department shall maintain the staffing and resources
9 necessary to continually work to enhance traffic safety throughout
10 this state and shall dedicate a minimum of 455,200 hours to
11 statewide patrol, of which a minimum of 40,000 shall be committed
12 to distressed cities in this state. The department shall work to
13 improve public safety efforts within distressed cities by enhancing
14 data analysis capabilities and identifying crime trends and areas
15 with high occurrence of crime.

16 (3) The department shall maintain the staffing and resources
17 necessary to perform activities to maintain a goal of a 93%
18 compliance rate for reporting by registered sex offenders and to
19 annually conduct 6,800 residence checks of registered sex
20 offenders.

21 (4) The department shall submit a report on or before April 15
22 to the subcommittees and senate and house fiscal agencies regarding
23 the secure cities partnership during the prior calendar year.

24 Sec. 602. (1) The department shall identify and apprehend
25 criminals through criminal investigations in this state.

26 (2) The department shall maintain the staffing and resources
27 necessary to provide a comparable number of hours investigating

1 crimes as those performed in fiscal year 2012-2013.

2 (3) The department shall maintain the staffing and resources
3 necessary to annually meet or exceed a case clearance rate of 62%.

4 (4) The department shall annually provide 4 training
5 opportunities to local law enforcement partners with the goal of
6 increasing their knowledge of gambling laws, trends, legal issues,
7 and opioid-related investigations.

8 (5) The department shall maintain the staffing and resources
9 necessary to increase the number of opioid-related investigations
10 by 20% above the number of those investigations conducted in the
11 2014-2015 fiscal year conducted by multijurisdictional task forces
12 and hometown security teams. The department shall work to enhance
13 investigative and drug interdiction efforts by enhancing data
14 analysis capabilities and linking investigations among
15 multijurisdictional task forces and hometown security teams.

16 Sec. 603. (1) The department shall provide protection to this
17 state, its economy, welfare, and vital state-sponsored programs
18 through the prevention and suppression of organized smuggling of
19 untaxed tobacco products in the state, through enforcement of the
20 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
21 other laws pertaining to combating criminal activity in this state,
22 by maintaining a tobacco tax enforcement unit.

23 (2) The department shall submit an annual report on December 1
24 to the subcommittees, the senate and house appropriations
25 subcommittees on general government, the senate and house fiscal
26 agencies, and the state budget office that details expenditures and
27 activities related to tobacco tax enforcement for the prior fiscal

1 year.

2 (3) The tobacco tax enforcement unit shall dedicate a minimum
3 of 16,600 hours to tobacco tax enforcement.

4 Sec. 604. (1) The department shall provide fire investigation
5 services to citizens of this state through training and
6 investigative assistance to public safety agencies in this state.

7 (2) The department shall maintain the staffing and resources
8 necessary to maintain readiness to respond appropriately to at
9 least the number of requests for fire investigation services that
10 occurred in fiscal year 2010-2011 and shall be available for call
11 out statewide 100% of the time.

12 **SPECIALIZED SERVICES**

13 Sec. 701. (1) The department shall operate the Michigan
14 intelligence operation center for homeland security as the state's
15 primary federally designated fusion center to receive, analyze,
16 gather, and disseminate threat-related information among federal,
17 state, local, tribal, and private sector partners.

18 (2) The department shall ensure public safety by providing
19 public and private sector partners with timely and accurate
20 information regarding critical information key resource threats as
21 reported to or discovered by the Michigan intelligence operations
22 center for homeland security and shall increase public awareness on
23 how to report suspicious activity through website or telephone
24 communications.

25 (3) The department shall maintain the staffing and resources
26 necessary to support the cyber section, including the Michigan

1 cyber command center, the computer crimes unit, and the internet
2 crimes against children task force. The department shall maintain
3 the staffing and resources necessary to increase the number of
4 cases completed by the computer crimes unit by 40% above the number
5 of cases completed in the 2014-2015 fiscal year. The unit shall
6 pursue process improvement initiatives to effectively utilize staff
7 resources in providing investigatory assistance and evidentiary
8 analysis for law enforcement and criminal justice agencies
9 statewide. The department shall maintain the staffing and resources
10 necessary to increase the Michigan cyber command center casework by
11 25% above the level of activity in the 2017-2018 fiscal year.

12 (4) The department shall maintain the staffing and resources
13 necessary to provide digital forensic analysis services with a goal
14 of decreasing backlogs of digital forensic analysis cases annually
15 until the department maintains a 60-day turnaround time.

16 Sec. 702. (1) The department shall provide specialized
17 services in support of, and to enhance, local, state, and federal
18 law enforcement operations within this state in accordance with all
19 applicable state and federal laws and regulations.

20 (2) The department shall maintain the staffing and resources
21 necessary to provide training to maintain readiness to respond
22 appropriately to at least the number of requests for specialty
23 services which occurred in fiscal year 2010-2011.

24 (3) The canine unit shall be available for call out statewide
25 100% of the time.

26 (4) The bomb squad unit shall be available for call out
27 statewide 100% of the time.

1 (5) The emergency support teams shall be available for call
2 out statewide 100% of the time.

3 (6) The marine services team shall be available for call out
4 statewide 100% of the time.

5 (7) Aviation services shall be available for call out
6 statewide 100% of the time, unless prohibited by weather or
7 unexpected mechanical breakdowns.

8 (8) The department shall maintain the staff and resources
9 necessary to provide security services at the State Capitol
10 Complex, State Secondary Complex, House Office Building, Binsfeld
11 Office Building, Capitol parking lot, Townsend Parking Ramp, the
12 Roosevelt Parking Ramp, and other areas as directed. The department
13 shall maintain a goal of annually conducting 35,000 property
14 inspections of state owned and leased facilities.

15 Sec. 703. (1) The department shall maintain commercial vehicle
16 regulation, school bus inspections, and enforcement activities,
17 including enforcement of requirements concerning size, weight, and
18 load restrictions; operating authority; registration; fuel taxes;
19 transportation of hazardous materials; operations of new entrants;
20 and commercial driver's licenses.

21 (2) The department shall maintain the staffing and resources
22 necessary to meet inspection goals consistent with the department's
23 federal motor carrier assistance program activities.

24 (3) Revenue collected under the motor carrier act, 1933 PA
25 254, MCL 475.1 to 479.42, shall be expended in accordance with that
26 act. Unexpended and unencumbered revenues shall not lapse to the
27 general fund but shall be carried forward into the subsequent

1 fiscal year.

2 Sec. 704. (1) The department shall coordinate the mitigation,
3 preparation, response, and recovery activities of municipal,
4 county, state, and federal governments, and other governmental
5 entities, for all hazards, disasters, and emergencies.

6 (2) The state director of emergency management may expend
7 money appropriated under part 1 to call upon any agency or
8 department of the state or any resource of the state to protect
9 life or property or to provide for the health or safety of the
10 population in any area of the state in which the governor proclaims
11 a state of emergency or state of disaster under 1945 PA 302, MCL
12 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
13 MCL 30.401 to 30.421. The state director of emergency management
14 may expend the amounts the director considers necessary to
15 accomplish these purposes. The director shall submit to the state
16 budget director as soon as possible a complete report of all
17 actions taken under the authority of this section. The report shall
18 contain, as a separate item, a statement of all money expended that
19 is not reimbursable from federal money. The state budget director
20 shall review the expenditures and submit recommendations to the
21 legislature in regard to any possible need for a supplemental
22 appropriation.

23 (3) The department shall foster, promote, and maintain
24 partnerships to protect this state and homeland from all hazards.

25 (4) The department shall maintain the staffing and resources
26 necessary to do all of the following:

27 (a) Serve approximately 105 local emergency management

1 preparedness programs and 88 local emergency planning committees in
2 this state.

3 (b) Operate and maintain the state's emergency operations
4 center and provide command and control in support of emergency
5 response services.

6 (c) Maintain readiness, including training and equipment to
7 respond to civil disorders and natural disasters commensurate with
8 the capabilities of fiscal year 2010-2011.

9 (d) Perform hazardous materials response training.

10 (5) The department shall conduct a minimum of 3 training
11 sessions to enhance safe response in the event of natural or
12 manmade incidents, emergencies, or disasters.

13 Sec. 705. The department shall provide for the planning,
14 administration, and implementation of highway traffic safety
15 programs to save lives and reduce injuries on roads in this state
16 in partnership with other public and private organizations.

17 Sec. 706. (1) Funds appropriated in part 1 for the secondary
18 road patrol and training fund created in section 629e of the
19 Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall be used to
20 supplement grants to sheriffs under the secondary road patrol
21 program described under section 76 of 1846 RS 14, MCL 51.76.

22 (2) No later than January 31, 2020, the office of highway
23 safety planning shall work with the state court administrator to
24 issue a report to the department and the subcommittees on the
25 following data from the previous calendar year:

26 (a) The total number of traffic civil infractions written
27 under both state and local ordinances for which the \$40.00 justice

1 system assessment is to be assessed.

2 (b) Of the total number reported under subdivision (a), the
3 number of traffic civil infractions written under both state and
4 local ordinances that the court assessed and ordered payment of the
5 justice system assessment.

6 (c) Of the number reported under subdivision (b), the number
7 of traffic civil infractions for which the justice system
8 assessment was collected and distributed to the justice system fund
9 created in section 181 of the revised judicature act of 1961, 1961
10 PA 236, MCL 600.181.

11 (d) The number of citations, misdemeanors, and felonies
12 written under both state and local ordinances corresponding to a
13 law of this state for a violation of each of the following:

14 (i) Section 617a of the Michigan vehicle code, 1949 PA 300,
15 MCL 257.617a.

16 (ii) Section 618 of the Michigan vehicle code, 1949 PA 300,
17 MCL 257.618.

18 (iii) Section 625(1) of the Michigan vehicle code, 1949 PA
19 300, MCL 257.625.

20 (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300,
21 MCL 257.625.

22 (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL
23 257.626.

24 (vi) Section 676b of the Michigan vehicle code, 1949 PA 300,
25 MCL 257.676b.

26 (vii) Section 904 of the Michigan vehicle code, 1949 PA 300,
27 MCL 257.904.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

FOR FISCAL YEAR 2020-2021

GENERAL SECTIONS

Sec. 1001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2021 for the line items listed in part 1. The fiscal year 2020-2021 appropriations are anticipated to be the same as those for fiscal year 2019-2020, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2020 consensus revenue estimating conference.