

**SUBSTITUTE FOR  
SENATE BILL NO. 138**

A bill to make appropriations for the legislature, the executive, the department of the attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, the department of talent and economic development, and certain other state purposes for the fiscal year ending September 30, 2020; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the

1 executive, the department of the attorney general, the department  
 2 of state, the department of treasury, the department of technology,  
 3 management, and budget, the department of civil rights, and certain  
 4 state purposes related thereto for the fiscal year ending September  
 5 30, 2020, from the following funds:

6 **TOTAL GENERAL GOVERNMENT**

7 APPROPRIATION SUMMARY

|    |  |         |                  |
|----|--|---------|------------------|
| 8  | Full-time equated unclassified positions.....        | 44.0    |                  |
| 9  | Full-time equated classified positions.....          | 7,314.7 |                  |
| 10 | GROSS APPROPRIATION.....                             |         | \$ 4,146,191,200 |
| 11 | Interdepartmental grant revenues:                    |         |                  |
| 12 | Total interdepartmental grants and intradepartmental |         |                  |
| 13 | transfers .....                                      |         | 1,024,669,300    |
| 14 | ADJUSTED GROSS APPROPRIATION.....                    |         | \$ 3,121,521,900 |
| 15 | Federal revenues:                                    |         |                  |
| 16 | Total federal revenues.....                          |         | 46,201,500       |
| 17 | Special revenue funds:                               |         |                  |
| 18 | Total local revenues.....                            |         | 15,537,000       |
| 19 | Total private revenues.....                          |         | 627,400          |
| 20 | Total other state restricted revenues.....           |         | 2,147,147,700    |
| 21 | State general fund/general purpose.....              |         | \$ 912,008,300   |

22 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

23 **(1) APPROPRIATION SUMMARY**

|    |   |       |                |
|----|---|-------|----------------|
| 24 | Full-time equated unclassified positions..... | 6.0   |                |
| 25 | Full-time equated classified positions.....   | 531.0 |                |
| 26 | GROSS APPROPRIATION.....                      |       | \$ 102,344,200 |

|    |  |               |
|----|--|---------------|
| 1  | Interdepartmental grant revenues:                      |               |
| 2  | Total interdepartmental grants and intradepartmental   |               |
| 3  | transfers .....  | 34,908,000    |
| 4  | ADJUSTED GROSS APPROPRIATION.....                      | \$ 67,436,200 |
| 5  | Federal revenues:                                      |               |
| 6  | Total federal revenues.....                            | 9,713,700     |
| 7  | Special revenue funds:                                 |               |
| 8  | Total local revenues.....                              | 0             |
| 9  | Total private revenues.....                            | 0             |
| 10 | Total other state restricted revenues.....             | 20,159,800    |
| 11 | State general fund/general purpose.....                | \$ 37,562,700 |
| 12 | <b>(2) ATTORNEY GENERAL OPERATIONS</b>                 |               |
| 13 | Full-time equated unclassified positions.....          | 6.0           |
| 14 | Full-time equated classified positions.....            | 531.0         |
| 15 | Attorney general.....                                  | \$ 112,500    |
| 16 | Unclassified positions--5.0 FTE positions.....         | 824,100       |
| 17 | Criminal justice and victim rights practice            |               |
| 18 | group--98.0 FTE positions .....                        | 17,974,600    |
| 19 | Consumer protection practice group--98.0 FTE positions | 17,974,600    |
| 20 | Civil rights and civil litigation practice             |               |
| 21 | group--97.0 FTE positions .....                        | 17,974,600    |
| 22 | Environment and real property practice group--97.0     |               |
| 23 | FTE positions .....                                    | 17,974,600    |
| 24 | State government practice group--96.0 FTE positions .. | 17,974,500    |
| 25 | Child support enforcement--25.0 FTE positions.....     | 3,622,700     |
| 26 | Prosecuting attorneys coordinating council--12.0 FTE   |               |
| 27 | positions .....  | 2,212,400     |

|    |  |                  |
|----|--|------------------|
| 1  | Public safety initiative--1.0 FTE position .....       | 906,200          |
| 2  | Sexual assault law enforcement--5.0 FTE positions .... | 1,722,900        |
| 3  | OK2SAY--2.0 FTE positions .....                        | <u>1,472,300</u> |
| 4  | GROSS APPROPRIATION .....                              | \$ 100,746,000   |
| 5  | Appropriated from:                                     |                  |
| 6  | Interdepartmental grant revenues:                      |                  |
| 7  | IDG from MDHHS, health policy .....                    | 303,600          |
| 8  | IDG from MDHHS, medical services administration .....  | 713,200          |
| 9  | IDG from MDHHS, WIC .....                              | 342,900          |
| 10 | IDG from MDOC .....                                    | 686,100          |
| 11 | IDG from MDE .....                                     | 765,500          |
| 12 | IDG from MDEQ .....                                    | 2,077,200        |
| 13 | IDG from MDHHS, human services .....                   | 6,880,400        |
| 14 | IDG from MDTED, workforce development agency .....     | 92,900           |
| 15 | IDG from MDIFS, financial and insurance services ..... | 1,191,300        |
| 16 | IDG from MDLARA, fireworks safety fund .....           | 86,000           |
| 17 | IDG from MDLARA, health professions .....              | 3,155,600        |
| 18 | IDG from MDLARA, licensing and regulation fees .....   | 749,600          |
| 19 | IDG from MDLARA, bureau of marihuana regulation .....  | 1,442,600        |
| 20 | IDG from MDLARA, Michigan occupational safety and      |                  |
| 21 | health administration .....                            | 200,000          |
| 22 | IDG from MDLARA, remonumentation fees .....            | 109,900          |
| 23 | IDG from MDLARA, securities fees .....                 | 713,100          |
| 24 | IDG from MDLARA, unlicensed builders .....             | 1,101,400        |
| 25 | IDG from MDTMB .....                                   | 1,266,700        |
| 26 | IDG from MDTMB, civil service commission .....         | 316,200          |
| 27 | IDG from MDTMB, risk management revolving fund .....   | 1,320,700        |

|    |  |           |
|----|--|-----------|
| 1  | IDG from MDMVA.....                                    | 170,000   |
| 2  | IDG from MDOS, children's protection registry.....     | 45,000    |
| 3  | IDG from MDOT, comprehensive transportation fund.....  | 106,400   |
| 4  | IDG from MDOT, state aeronautics fund.....             | 185,100   |
| 5  | IDG from MDOT, state trunkline fund.....               | 2,076,800 |
| 6  | IDG from MDSP.....                                     | 269,100   |
| 7  | IDG from Michigan state housing development authority  | 1,195,000 |
| 8  | IDG from treasury.....                                 | 7,161,500 |
| 9  | IDG from MDTED, strategic fund.....                    | 184,200   |
| 10 | Federal revenues:                                      |           |
| 11 | DAG, state administrative match grant/food stamps .... | 137,000   |
| 12 | Federal funds.....                                     | 3,244,000 |
| 13 | HHS, medical assistance, medigrant.....                | 396,200   |
| 14 | HHS-OS, state Medicaid fraud control units.....        | 5,815,300 |
| 15 | National criminal history improvement program.....     | 121,200   |
| 16 | Special revenue funds:                                 |           |
| 17 | Antitrust enforcement collections.....                 | 790,000   |
| 18 | Attorney general's operations fund.....                | 766,200   |
| 19 | Auto repair facilities fees.....                       | 340,300   |
| 20 | Franchise fees.....                                    | 395,900   |
| 21 | Game and fish protection fund.....                     | 640,700   |
| 22 | Human trafficking commission fund.....                 | 170,000   |
| 23 | Lawsuit settlement proceeds fund.....                  | 2,600,000 |
| 24 | Liquor purchase revolving fund.....                    | 1,523,400 |
| 25 | Merit award trust fund.....                            | 515,600   |
| 26 | Michigan employment security act - administrative fund | 2,332,500 |
| 27 | Mobile home code fund.....                             | 258,200   |

|    |   |       |                  |
|----|---|-------|------------------|
| 1  | Prisoner reimbursement.....                           |       | 542,000          |
| 2  | Prosecuting attorneys training fees.....              |       | 414,300          |
| 3  | Public utility assessments.....                       |       | 2,054,000        |
| 4  | Reinstatement fees.....                               |       | 267,300          |
| 5  | Retirement funds.....                                 |       | 1,087,700        |
| 6  | Second injury fund.....                               |       | 621,600          |
| 7  | Self-insurers security fund.....                      |       | 383,200          |
| 8  | Silicosis and dust disease fund.....                  |       | 109,700          |
| 9  | State building authority revenue.....                 |       | 126,500          |
| 10 | State casino gaming fund.....                         |       | 1,847,000        |
| 11 | State lottery fund.....                               |       | 361,800          |
| 12 | Student safety fund.....                              |       | 472,300          |
| 13 | Utility consumers fund.....                           |       | 1,014,000        |
| 14 | Waterways fund.....                                   |       | 143,600          |
| 15 | Worker's compensation administrative revolving fund.. |       | 382,000          |
| 16 | State general fund/general purpose.....               | \$    | 35,964,500       |
| 17 | <b>(3) INFORMATION TECHNOLOGY</b>                     |       |                  |
| 18 | Information technology services and projects.....     | \$    | <u>1,598,200</u> |
| 19 | GROSS APPROPRIATION.....                              | \$    | 1,598,200        |
| 20 | Appropriated from:                                    |       |                  |
| 21 | State general fund/general purpose.....               | \$    | 1,598,200        |
| 22 | <b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>           |       |                  |
| 23 | <b>(1) APPROPRIATION SUMMARY</b>                      |       |                  |
| 24 | Full-time equated unclassified positions.....         | 6.0   |                  |
| 25 | Full-time equated classified positions.....           | 110.0 |                  |
| 26 | GROSS APPROPRIATION.....                              | \$    | 15,068,800       |

|    |  |                |
|----|--|----------------|
| 1  | Interdepartmental grant revenues:                    |                |
| 2  | Total interdepartmental grants and intradepartmental |                |
| 3  | transfers .....                                      | 298,500        |
| 4  | ADJUSTED GROSS APPROPRIATION.....                    | \$ 14,770,300  |
| 5  | Federal revenues:                                    |                |
| 6  | Total federal revenues.....                          | 2,816,900      |
| 7  | Special revenue funds:                               |                |
| 8  | Total local revenues.....                            | 0              |
| 9  | Total private revenues.....                          | 18,700         |
| 10 | Total other state restricted revenues.....           | 58,500         |
| 11 | State general fund/general purpose.....              | \$ 11,876,200  |
| 12 | <b>(2) CIVIL RIGHTS OPERATIONS</b>                   |                |
| 13 | Full-time equated unclassified positions.....        | 6.0            |
| 14 | Full-time equated classified positions.....          | 110.0          |
| 15 | Unclassified positions--6.0 FTE positions.....       | \$ 721,800     |
| 16 | Executive office--26.0 FTE positions.....            | 3,222,100      |
| 17 | Enforcement division--26.0 FTE positions.....        | 3,222,200      |
| 18 | Law and policy division--26.0 FTE positions.....     | 3,222,100      |
| 19 | Public affairs division--26.0 FTE positions.....     | 3,222,100      |
| 20 | Division on deaf, deafblind, and hard of             |                |
| 21 | hearing--6.0 FTE positions .....                     | <u>722,100</u> |
| 22 | GROSS APPROPRIATION.....                             | \$ 14,332,400  |
| 23 | Appropriated from:                                   |                |
| 24 | Interdepartmental grant revenues:                    |                |
| 25 | IDG from DTMB.....                                   | 298,500        |
| 26 | Federal revenues:                                    |                |
| 27 | EEOC, state and local antidiscrimination agency      |                |

|    |  |                   |
|----|--|-------------------|
| 1  | contracts .....                                      | 1,227,200         |
| 2  | HUD, grant.....                                      | 1,574,700         |
| 3  | Special revenue funds:                               |                   |
| 4  | Private revenues.....                                | 18,700            |
| 5  | State restricted revenues.....                       | 58,500            |
| 6  | State general fund/general purpose.....              | \$ 11,154,800     |
| 7  | <b>(3) INFORMATION TECHNOLOGY</b>                    |                   |
| 8  | Information technology services and projects.....    | \$ <u>736,400</u> |
| 9  | GROSS APPROPRIATION.....                             | \$ 736,400        |
| 10 | Appropriated from:                                   |                   |
| 11 | Federal revenues:                                    |                   |
| 12 | EEOC, state and local antidiscrimination agency      |                   |
| 13 | contracts .....                                      | 15,000            |
| 14 | State general fund/general purpose.....              | \$ 721,400        |
| 15 | <b>Sec. 104. EXECUTIVE OFFICE</b>                    |                   |
| 16 | <b>(1) APPROPRIATION SUMMARY</b>                     |                   |
| 17 | Full-time equated unclassified positions.....        | 10.0              |
| 18 | Full-time equated classified positions.....          | 79.2              |
| 19 | GROSS APPROPRIATION.....                             | \$ 7,114,300      |
| 20 | Interdepartmental grant revenues:                    |                   |
| 21 | Total interdepartmental grants and intradepartmental |                   |
| 22 | transfers .....                                      | 0                 |
| 23 | ADJUSTED GROSS APPROPRIATION.....                    | \$ 7,114,300      |
| 24 | Federal revenues:                                    |                   |
| 25 | Total federal revenues.....                          | 0                 |
| 26 | Special revenue funds:                               |                   |

|    |  |      |                  |
|----|--|------|------------------|
| 1  | Total local revenues.....                            |      | 0                |
| 2  | Total private revenues.....                          |      | 0                |
| 3  | Total other state restricted revenues.....           |      | 0                |
| 4  | State general fund/general purpose.....              | \$   | 7,114,300        |
| 5  | <b>(2) EXECUTIVE OFFICE OPERATIONS</b>               |      |                  |
| 6  | Full-time equated unclassified positions.....        | 10.0 |                  |
| 7  | Full-time equated classified positions.....          | 79.2 |                  |
| 8  | Governor.....  | \$   | 159,300          |
| 9  | Lieutenant governor.....                             |      | 111,600          |
| 10 | Executive office--79.2 FTE positions.....            |      | 4,483,200        |
| 11 | Unclassified positions--8.0 FTE positions.....       |      | 1,360,200        |
| 12 | Office of urban initiatives.....                     |      | <u>1,000,000</u> |
| 13 | GROSS APPROPRIATION.....                             | \$   | 7,114,300        |
| 14 | Appropriated from:                                   |      |                  |
| 15 | State general fund/general purpose.....              | \$   | 7,114,300        |
| 16 | <b>Sec. 105. LEGISLATURE</b>                         |      |                  |
| 17 | <b>(1) APPROPRIATION SUMMARY</b>                     |      |                  |
| 18 | GROSS APPROPRIATION.....                             | \$   | 195,855,400      |
| 19 | Interdepartmental grant revenues:                    |      |                  |
| 20 | Total interdepartmental grants and intradepartmental |      |                  |
| 21 | transfers .....                                      |      | 6,068,400        |
| 22 | ADJUSTED GROSS APPROPRIATION.....                    | \$   | 189,787,000      |
| 23 | Federal revenues:                                    |      |                  |
| 24 | Total federal revenues.....                          |      | 0                |
| 25 | Special revenue funds:                               |      |                  |
| 26 | Total local revenues.....                            |      | 0                |

|    |  |                  |
|----|--|------------------|
| 1  | Total private revenues.....                            | 400,000          |
| 2  | Total other state restricted revenues.....             | 6,591,200        |
| 3  | State general fund/general purpose.....                | \$ 182,795,800   |
| 4  | <b>(2) LEGISLATURE</b>                                 |                  |
| 5  | Senate.....  | \$ 41,810,700    |
| 6  | Senate automated data processing.....                  | 2,731,600        |
| 7  | Senate fiscal agency.....                              | 4,050,400        |
| 8  | House of representatives.....                          | 61,666,900       |
| 9  | House automated data processing.....                   | 2,731,600        |
| 10 | House fiscal agency.....                               | <u>4,050,400</u> |
| 11 | GROSS APPROPRIATION.....                               | \$ 117,041,600   |
| 12 | Appropriated from:                                     |                  |
| 13 | State general fund/general purpose.....                | \$ 117,041,600   |
| 14 | <b>(3) LEGISLATIVE COUNCIL</b>                         |                  |
| 15 | Legislative council.....                               | \$ 14,253,500    |
| 16 | Legislative service bureau automated data processing . | 1,775,500        |
| 17 | Worker's compensation.....                             | 151,400          |
| 18 | National association dues.....                         | 463,800          |
| 19 | Legislative corrections ombudsman.....                 | 1,006,900        |
| 20 | Michigan veterans facility ombudsman.....              | 315,200          |
| 21 | Legislative IT systems design project.....             | <u>765,000</u>   |
| 22 | GROSS APPROPRIATION.....                               | \$ 18,731,300    |
| 23 | Appropriated from:                                     |                  |
| 24 | Special revenue funds:                                 |                  |
| 25 | Private - gifts and bequests revenues.....             | 400,000          |
| 26 | State general fund/general purpose.....                | \$ 18,331,300    |
| 27 | <b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>               |                  |

|    |  |    |                   |
|----|--|----|-------------------|
| 1  | General nonretirement expenses .....       | \$ | <u>5,346,200</u>  |
| 2  | GROSS APPROPRIATION.....                   | \$ | 5,346,200         |
| 3  | Appropriated from:                         |    |                   |
| 4  | Special revenue funds:                     |    |                   |
| 5  | Court fees.....                            |    | 1,225,300         |
| 6  | State general fund/general purpose.....    | \$ | 4,120,900         |
| 7  | <b>(5) PROPERTY MANAGEMENT</b>             |    |                   |
| 8  | Cora Anderson Building.....                | \$ | 12,365,100        |
| 9  | Binsfeld Office Building.....              |    | <u>8,436,300</u>  |
| 10 | GROSS APPROPRIATION.....                   | \$ | 20,801,400        |
| 11 | Appropriated from:                         |    |                   |
| 12 | State general fund/general purpose.....    | \$ | 20,801,400        |
| 13 | <b>(6) STATE CAPITOL HISTORIC SITE</b>     |    |                   |
| 14 | General operations.....                    | \$ | 4,710,400         |
| 15 | Restoration, renewal, and maintenance..... |    | 3,288,800         |
| 16 | Bond/lease obligations.....                |    | <u>100</u>        |
| 17 | GROSS APPROPRIATION.....                   | \$ | 7,999,300         |
| 18 | Appropriated from:                         |    |                   |
| 19 | Special revenue funds:                     |    |                   |
| 20 | Capitol historic site fund.....            |    | 3,288,800         |
| 21 | State general fund/general purpose.....    | \$ | 4,710,500         |
| 22 | <b>(7) OFFICE OF THE AUDITOR GENERAL</b>   |    |                   |
| 23 | Unclassified positions.....                | \$ | 359,900           |
| 24 | Field operations.....                      |    | <u>25,575,700</u> |
| 25 | GROSS APPROPRIATION.....                   | \$ | 25,935,600        |
| 26 | Appropriated from:                         |    |                   |
| 27 | Interdepartmental grant revenues:          |    |                   |

|    |  |           |
|----|--|-----------|
| 1  | IDG from MDLARA, liquor purchase revolving fund.....   | 79,700    |
| 2  | IDG from MDHHS, human services.....                    | 32,500    |
| 3  | IDG from MDLARA, self-insurers security fund.....      | 84,900    |
| 4  | IDG from legislative retirement system.....            | 31,000    |
| 5  | IDG from MDOT, comprehensive transportation fund.....  | 41,400    |
| 6  | IDG from MDOT, Michigan transportation fund.....       | 335,000   |
| 7  | IDG from MDOT, state aeronautics fund.....             | 32,300    |
| 8  | IDG from MDOT, state trunkline fund.....               | 778,200   |
| 9  | IDG, single audit act.....                             | 2,800,000 |
| 10 | IDG, commercial mobile radio system emergency          |           |
| 11 | telephone fund .....                                   | 39,000    |
| 12 | IDG, contract audit administration fees.....           | 60,000    |
| 13 | IDG, deferred compensation funds.....                  | 96,200    |
| 14 | IDG, Michigan finance authority.....                   | 312,500   |
| 15 | IDG, Michigan economic development corporation.....    | 120,000   |
| 16 | IDG, Michigan education trust fund.....                | 64,100    |
| 17 | IDG, Michigan justice training commission fund.....    | 43,400    |
| 18 | IDG, Michigan strategic fund.....                      | 195,000   |
| 19 | IDG, MDMVA, Michigan veterans facility authority.....  | 52,000    |
| 20 | IDG, office of retirement services.....                | 800,000   |
| 21 | IDG, Emp Ben Div Postemployment Life Insurance Benefit | 20,000    |
| 22 | IDG, other restricted funding sources.....             | 51,200    |
| 23 | Special revenue funds:                                 |           |
| 24 | 21st century jobs fund.....                            | 102,200   |
| 25 | Brownfield development fund.....                       | 29,900    |
| 26 | Clean Michigan initiative implementation bond fund...  | 57,900    |
| 27 | Game and fish protection fund.....                     | 33,300    |

|    |  |                |
|----|--|----------------|
| 1  | MDTMB, civil service commission.....                   | 176,300        |
| 2  | Michigan state housing development authority fees .... | 120,500        |
| 3  | Michigan veterans' trust fund.....                     | 2,000          |
| 4  | Michigan veterans' trust fund income and assessments . | 23,000         |
| 5  | Motor transport revolving fund.....                    | 7,800          |
| 6  | Office services revolving fund.....                    | 10,700         |
| 7  | State disbursement unit, office of child support ..... | 60,900         |
| 8  | State services fee fund.....                           | 1,440,600      |
| 9  | Waterways fund.....                                    | 12,000         |
| 10 | State general fund/general purpose.....                | \$ 17,790,100  |
| 11 | <b>Sec. 106. DEPARTMENT OF STATE</b>                   |                |
| 12 | <b>(1) APPROPRIATION SUMMARY</b>                       |                |
| 13 | Full-time equated unclassified positions.....          | 6.0            |
| 14 | Full-time equated classified positions.....            | 1,586.0        |
| 15 | GROSS APPROPRIATION.....                               | \$ 250,393,000 |
| 16 | Interdepartmental grant revenues:                      |                |
| 17 | Total interdepartmental grants and intradepartmental   |                |
| 18 | transfers .....  | 20,000,000     |
| 19 | ADJUSTED GROSS APPROPRIATION.....                      | \$ 230,393,000 |
| 20 | Federal revenues:                                      |                |
| 21 | Total federal revenues.....                            | 1,460,000      |
| 22 | Special revenue funds:                                 |                |
| 23 | Total local revenues.....                              | 0              |
| 24 | Total private revenues.....                            | 50,100         |
| 25 | Total other state restricted revenues.....             | 210,732,000    |
| 26 | State general fund/general purpose.....                | \$ 18,150,900  |

|    |   |                |
|----|---|----------------|
| 1  | <b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>  |                |
| 2  | Full-time equated unclassified positions.....       | 6.0            |
| 3  | Full-time equated classified positions.....         | 140.0          |
| 4  | Secretary of state.....                             | \$ 112,500     |
| 5  | Unclassified positions--5.0 FTE positions.....      | 687,400        |
| 6  | Executive direction--30.0 FTE positions.....        | 4,696,200      |
| 7  | Operations--110.0 FTE positions.....                | 25,687,200     |
| 8  | Property management.....                            | 9,215,500      |
| 9  | Worker's compensation.....                          | <u>181,100</u> |
| 10 | GROSS APPROPRIATION.....                            | \$ 40,579,900  |
| 11 | Appropriated from:                                  |                |
| 12 | Special revenue funds:                              |                |
| 13 | Abandoned vehicle fees.....                         | 239,800        |
| 14 | Auto repair facilities fees.....                    | 131,100        |
| 15 | Children's protection registry fund.....            | 270,700        |
| 16 | Driver fees.....                                    | 2,486,500      |
| 17 | Driver improvement course fund.....                 | 308,200        |
| 18 | Enhanced driver license and enhanced official state |                |
| 19 | personal identification card fund.....              | 1,977,100      |
| 20 | Parking ticket court fines.....                     | 435,000        |
| 21 | Personal identification card fees.....              | 289,800        |
| 22 | Reinstatement fees - operator licenses.....         | 791,700        |
| 23 | Scrap tire fund.....                                | 78,600         |
| 24 | Transportation administration collection fund.....  | 29,863,800     |
| 25 | State general fund/general purpose.....             | \$ 3,707,600   |
| 26 | <b>(3) LEGAL SERVICES</b>                           |                |
| 27 | Full-time equated classified positions.....         | 105.0          |

|    |   |    |                   |
|----|---|----|-------------------|
| 1  | Operations--105.0 FTE positions .....               | \$ | <u>14,718,600</u> |
| 2  | GROSS APPROPRIATION.....                            | \$ | 14,718,600        |
| 3  | Appropriated from:                                  |    |                   |
| 4  | Special revenue funds:                              |    |                   |
| 5  | Auto repair facilities fees.....                    |    | 3,065,500         |
| 6  | Driver fees.....                                    |    | 1,145,000         |
| 7  | Enhanced driver license and enhanced official state |    |                   |
| 8  | personal identification card fund.....              |    | 1,582,100         |
| 9  | Reinstatement fees - operator licenses.....         |    | 959,400           |
| 10 | Transportation administration collection fund.....  |    | 5,719,600         |
| 11 | Vehicle theft prevention fees.....                  |    | 1,108,200         |
| 12 | State general fund/general purpose.....             | \$ | 1,138,800         |
| 13 | <b>(4) CUSTOMER DELIVERY SERVICES</b>               |    |                   |
| 14 | Full-time equated classified positions.....         |    | 1,296.0           |
| 15 | Branch operations--925.0 FTE positions.....         | \$ | 90,699,200        |
| 16 | Central operations--369.0 FTE positions.....        |    | 53,094,000        |
| 17 | Motorcycle safety education administration--2.0 FTE |    |                   |
| 18 | positions .....                                     |    | 643,400           |
| 19 | Motorcycle safety education grants.....             |    | 1,800,000         |
| 20 | Organ donor program.....                            |    | <u>129,100</u>    |
| 21 | GROSS APPROPRIATION.....                            | \$ | 146,365,700       |
| 22 | Appropriated from:                                  |    |                   |
| 23 | Interdepartmental grant revenues:                   |    |                   |
| 24 | IDG from MDOT, Michigan transportation fund.....    |    | 20,000,000        |
| 25 | Federal revenues:                                   |    |                   |
| 26 | Federal funds.....                                  |    | 1,460,000         |
| 27 | Special revenue funds:                              |    |                   |

|    |   |              |
|----|---|--------------|
| 1  | Private funds.....                                  | 100          |
| 2  | Thomas Daley gift of life fund.....                 | 50,000       |
| 3  | Abandoned vehicle fees.....                         | 450,900      |
| 4  | Auto repair facilities fees.....                    | 777,500      |
| 5  | Child support clearance fees.....                   | 363,600      |
| 6  | Driver education provider and instructor fund.....  | 75,000       |
| 7  | Driver fees.....                                    | 22,623,000   |
| 8  | Driver improvement course fund.....                 | 1,228,100    |
| 9  | Enhanced driver license and enhanced official state |              |
| 10 | personal identification card fund.....              | 10,996,200   |
| 11 | Expedient service fees.....                         | 2,944,500    |
| 12 | Marine safety fund.....                             | 1,542,500    |
| 13 | Michigan state police auto theft fund.....          | 123,700      |
| 14 | Mobile home commission fees.....                    | 507,500      |
| 15 | Motorcycle safety fund.....                         | 1,843,400    |
| 16 | Motorcycle safety and education awareness fund..... | 300,000      |
| 17 | Off-road vehicle title fees.....                    | 170,700      |
| 18 | Parking ticket court fines.....                     | 1,639,600    |
| 19 | Personal identification card fees.....              | 2,373,900    |
| 20 | Recreation passport fee.....                        | 1,000,000    |
| 21 | Reinstatement fees - operator licenses.....         | 2,357,300    |
| 22 | Snowmobile registration fee revenue.....            | 390,000      |
| 23 | Transportation administration collection fund.....  | 69,301,200   |
| 24 | Vehicle theft prevention fees.....                  | 786,000      |
| 25 | State lottery fund.....                             | 1,015,800    |
| 26 | State general fund/general purpose.....             | \$ 2,045,200 |
| 27 | <b>(5) ELECTION REGULATION</b>                      |              |

|    |   |      |                      |
|----|---|------|----------------------|
| 1  | Full-time equated classified positions.....         | 45.0 |                      |
| 2  | Election administration and services--45.0 FTE      |      |                      |
| 3  | positions .....                                     |      | \$ 5,276,700         |
| 4  | County clerk education and training fund.....       |      | 100,000              |
| 5  | Fees to local units.....                            |      | 109,800              |
| 6  | Redistricting commission.....                       |      | <u>4,616,600</u>     |
| 7  | GROSS APPROPRIATION.....                            |      | \$ 10,103,100        |
| 8  | Appropriated from:                                  |      |                      |
| 9  | Special revenue funds:                              |      |                      |
| 10 | Notary education and training fund.....             |      | 100,000              |
| 11 | Notary fee fund.....                                |      | 343,500              |
| 12 | State general fund/general purpose.....             |      | \$ 9,659,600         |
| 13 | <b>(6) INFORMATION TECHNOLOGY</b>                   |      |                      |
| 14 | Information technology services and projects .....  |      | \$ <u>38,625,700</u> |
| 15 | GROSS APPROPRIATION.....                            |      | \$ 38,625,700        |
| 16 | Appropriated from:                                  |      |                      |
| 17 | Special revenue funds:                              |      |                      |
| 18 | Administrative order processing fee.....            |      | 11,700               |
| 19 | Auto repair facilities fees.....                    |      | 129,000              |
| 20 | Driver fees.....                                    |      | 785,700              |
| 21 | Enhanced driver license and enhanced official state |      |                      |
| 22 | personal identification card fund.....              |      | 344,300              |
| 23 | Expedient service fees.....                         |      | 1,082,800            |
| 24 | Parking ticket court fines.....                     |      | 88,800               |
| 25 | Personal identification card fees.....              |      | 172,900              |
| 26 | Reinstatement fees - operator licenses.....         |      | 591,000              |
| 27 | Transportation administration collection fund.....  |      | 33,639,200           |

|    |  |         |               |
|----|--|---------|---------------|
| 1  | Vehicle theft prevention fees.....                         |         | 180,600       |
| 2  | State general fund/general purpose.....                    | \$      | 1,599,700     |
| 3  | <b>Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND</b> |         |               |
| 4  | <b>BUDGET</b>  |         |               |
| 5  | <b>(1) APPROPRIATION SUMMARY</b>                           |         |               |
| 6  | Full-time equated unclassified positions.....              | 6.0     |               |
| 7  | Full-time equated classified positions.....                | 3,135.0 |               |
| 8  | GROSS APPROPRIATION.....                                   | \$      | 1,521,956,900 |
| 9  | Interdepartmental grant revenues:                          |         |               |
| 10 | Total interdepartmental grants and intradepartmental       |         |               |
| 11 | transfers .....  |         | 950,488,800   |
| 12 | ADJUSTED GROSS APPROPRIATION.....                          | \$      | 571,468,100   |
| 13 | Federal revenues:  |         |               |
| 14 | Total federal revenues.....                                |         | 4,968,400     |
| 15 | Special revenue funds:                                     |         |               |
| 16 | Total local revenues.....                                  |         | 2,321,200     |
| 17 | Total private revenues.....                                |         | 131,100       |
| 18 | Total other state restricted revenues.....                 |         | 117,916,800   |
| 19 | State general fund/general purpose.....                    | \$      | 446,130,600   |
| 20 | <b>(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>         |         |               |
| 21 | Full-time equated unclassified positions.....              | 6.0     |               |
| 22 | Full-time equated classified positions.....                | 850.5   |               |
| 23 | Unclassified positions--6.0 FTE positions.....             | \$      | 905,100       |
| 24 | Executive operations--12.0 FTE positions.....              |         | 2,435,500     |
| 25 | Administrative services--139.5 FTE positions.....          |         | 19,542,700    |
| 26 | Budget and financial management--203.0 FTE positions.      |         | 36,798,500    |

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|----|--|-------------------|
| 1  | Office of the state employer--14.0 FTE positions ..... | 1,749,800         |
| 2  | Design and construction services--40.0 FTE positions . | 6,722,900         |
| 3  | Business support services--104.0 FTE positions .....   | 11,336,300        |
| 4  | Building operation services--255.0 FTE positions ..... | 93,554,900        |
| 5  | Property management .....                              | 8,067,200         |
| 6  | Motor vehicle fleet--39.0 FTE positions .....          | 75,949,700        |
| 7  | Bureau of labor market information and strategies--    |                   |
| 8  | 44.0 FTE positions .....                               | 5,679,000         |
| 9  | Legislative retirement .....                           | <u>12,400,000</u> |
| 10 | GROSS APPROPRIATION .....                              | \$ 275,141,600    |
| 11 | Appropriated from:                                     |                   |
| 12 | Interdepartmental grant revenues:                      |                   |
| 13 | IDG from accounting service centers user charges ..... | 4,384,200         |
| 14 | IDG from building occupancy and parking charges .....  | 95,664,800        |
| 15 | IDG from MDLARA .....                                  | 100,000           |
| 16 | IDG from motor transport fund .....                    | 75,949,700        |
| 17 | IDG from MDHHS, community health .....                 | 499,800           |
| 18 | IDG from MDHHS, human services .....                   | 231,400           |
| 19 | IDG from user fees .....                               | 6,861,800         |
| 20 | IDG from technology user fees .....                    | 10,460,000        |
| 21 | Federal revenues:                                      |                   |
| 22 | Federal funds .....                                    | 4,968,400         |
| 23 | Special revenue funds:                                 |                   |
| 24 | Local - MPSCS subscriber and maintenance fees .....    | 22,400            |
| 25 | Local funds .....                                      | 35,000            |
| 26 | Private funds .....                                    | 131,100           |
| 27 | Health management funds .....                          | 418,500           |

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|----|--|---------|------------------|
| 1  | SIGMA user charges.....                                |         | 2,167,800        |
| 2  | Special revenue, internal service, and pension trust   |         |                  |
| 3  | funds .....  |         | 17,581,000       |
| 4  | Other agency charges.....                              |         | 1,230,400        |
| 5  | State restricted indirect funds.....                   |         | 3,107,900        |
| 6  | State general fund/general purpose.....                | \$      | 51,327,400       |
| 7  | <b>(3) TECHNOLOGY SERVICES</b>                         |         |                  |
| 8  | Full-time equated classified positions.....            | 1,644.5 |                  |
| 9  | Education services--33.0 FTE positions.....            |         | \$ 4,571,800     |
| 10 | Health and human services--656.5 FTE positions.....    |         | 500,055,000      |
| 11 | Public protection--162.5 FTE positions.....            |         | 61,836,100       |
| 12 | Resources services--154.5 FTE positions.....           |         | 21,593,700       |
| 13 | Transportation services--99.5 FTE positions.....       |         | 38,378,900       |
| 14 | General services--354.5 FTE positions.....             |         | 124,068,700      |
| 15 | Information technology investment fund.....            |         | 20,000,000       |
| 16 | Homeland security initiative/cyber security--25.0      |         |                  |
| 17 | FTE positions .....                                    |         | 14,755,000       |
| 18 | Michigan public safety communications system--137.0    |         |                  |
| 19 | FTE positions .....                                    |         | 47,622,600       |
| 20 | Enterprise identity management--22.0 FTE positions ... |         | <u>8,785,200</u> |
| 21 | GROSS APPROPRIATION.....                               | \$      | 841,667,000      |
| 22 | Appropriated from:                                     |         |                  |
| 23 | Interdepartmental grant revenues:                      |         |                  |
| 24 | IDG from technology user fees.....                     |         | 750,504,200      |
| 25 | Special revenue funds:                                 |         |                  |
| 26 | Local - MPSCS subscriber and maintenance fees.....     |         | 2,263,800        |
| 27 | State general fund/general purpose.....                | \$      | 88,899,000       |

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|----|--|------------------|
| 1  | <b>(4) STATEWIDE APPROPRIATIONS</b>                    |                  |
| 2  | Professional development fund - AFSCME.....            | \$ 50,000        |
| 3  | Professional development fund - MPE, SEIU,             |                  |
| 4  | scientific and engineering unit.....                   | 150,000          |
| 5  | Professional development fund - NERES.....             | 200,000          |
| 6  | Professional development fund - UAW.....               | <u>700,000</u>   |
| 7  | GROSS APPROPRIATION.....                               | \$ 1,100,000     |
| 8  | Appropriated from:                                     |                  |
| 9  | Interdepartmental grant revenues:                      |                  |
| 10 | IDG from employer contributions.....                   | 1,100,000        |
| 11 | State general fund/general purpose.....                | \$ 0             |
| 12 | <b>(5) SPECIAL PROGRAMS</b>                            |                  |
| 13 | Full-time equated classified positions.....            | 181.0            |
| 14 | Property management - executive/legislative.....       | \$ 1,243,600     |
| 15 | Retirement services--167.0 FTE positions.....          | 24,562,200       |
| 16 | Office of children's ombudsman--14.0 FTE positions ... | 1,886,900        |
| 17 | Public private partnership.....                        | <u>1,500,000</u> |
| 18 | GROSS APPROPRIATION.....                               | \$ 29,192,700    |
| 19 | Appropriated from:                                     |                  |
| 20 | Special revenue funds:                                 |                  |
| 21 | Deferred compensation.....                             | 2,800,000        |
| 22 | Pension trust funds.....                               | 21,690,200       |
| 23 | Public private partnership investment fund.....        | 1,500,000        |
| 24 | State general fund/general purpose.....                | \$ 3,202,500     |
| 25 | <b>(6) STATE BUILDING AUTHORITY RENT</b>               |                  |
| 26 | State building authority rent - state agencies.....    | \$ 47,024,300    |
| 27 | State building authority rent - department of          |                  |

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|----|--|-------------------|
| 1  | corrections .....                                      | 20,369,400        |
| 2  | State building authority rent - universities .....     | 144,995,300       |
| 3  | State building authority rent - community colleges ... | <u>34,181,600</u> |
| 4  | GROSS APPROPRIATION.....                               | \$ 246,570,600    |
| 5  | Appropriated from:                                     |                   |
| 6  | State general fund/general purpose .....               | \$ 246,570,600    |
| 7  | <b>(7) CIVIL SERVICE COMMISSION</b>                    |                   |
| 8  | Full-time equated classified positions..... 459.0      |                   |
| 9  | Agency services--115.0 FTE positions .....             | \$ 17,757,800     |
| 10 | Executive direction--45.0 FTE positions .....          | 10,159,600        |
| 11 | Employee benefits--25.0 FTE positions .....            | 7,732,600         |
| 12 | Human resources operations--274.0 FTE positions .....  | 32,778,800        |
| 13 | Information technology services and projects .....     | <u>3,542,000</u>  |
| 14 | GROSS APPROPRIATION.....                               | \$ 71,970,800     |
| 15 | Appropriated from:                                     |                   |
| 16 | Special revenue funds:                                 |                   |
| 17 | State restricted funds 1% .....                        | 29,911,800        |
| 18 | State restricted indirect funds .....                  | 9,006,700         |
| 19 | State sponsored group insurance .....                  | 10,838,900        |
| 20 | State restricted revenues .....                        | 49,757,400        |
| 21 | State general fund/general purpose .....               | \$ 22,213,400     |
| 22 | <b>(8) CAPITAL OUTLAY</b>                              |                   |
| 23 | Major special maintenance, remodeling, and addition    |                   |
| 24 | for state agencies .....                               | \$ 3,800,000      |
| 25 | Enterprisewide special maintenance for state           |                   |
| 26 | facilities .....                                       | <u>22,900,000</u> |
| 27 | GROSS APPROPRIATION.....                               | \$ 26,700,000     |

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|----|--|----------------------|
| 1  | Appropriated from:                                     |                      |
| 2  | Interdepartmental grant revenues:                      |                      |
| 3  | IDG from building occupancy charges .....              | 3,800,000            |
| 4  | State general fund/general purpose .....               | \$ 22,900,000        |
| 5  | <b>(9) INFORMATION TECHNOLOGY</b>                      |                      |
| 6  | Information technology services and projects .....     | \$ <u>29,614,100</u> |
| 7  | GROSS APPROPRIATION .....                              | \$ 29,614,100        |
| 8  | Appropriated from:                                     |                      |
| 9  | Interdepartmental grant revenues:                      |                      |
| 10 | IDG from building occupancy and parking charges .....  | 723,200              |
| 11 | IDG from user fees .....                               | 209,700              |
| 12 | Special revenue funds:                                 |                      |
| 13 | Deferred compensation .....                            | 2,600                |
| 14 | SIGMA user charges .....                               | 2,481,400            |
| 15 | Pension trust funds .....                              | 10,389,100           |
| 16 | Special revenue, internal service, and pension trust   |                      |
| 17 | funds .....  | 2,706,500            |
| 18 | State restricted indirect funds .....                  | 2,083,900            |
| 19 | State general fund/general purpose .....               | \$ 11,017,700        |
| 20 | <b>(10) ONE-TIME BASIS ONLY APPROPRIATIONS</b>         |                      |
| 21 | Drinking water declaration of emergency reserve fund . | \$ <u>100</u>        |
| 22 | GROSS APPROPRIATION .....                              | \$ 100               |
| 23 | Appropriated from:                                     |                      |
| 24 | Special revenue funds:                                 |                      |
| 25 | Drinking water declaration of emergency reserve fund . | 100                  |
| 26 | State general fund/general purpose .....               | \$ 0                 |

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|----|--|------------------|
| 1  | <b>Sec. 108. DEPARTMENT OF TREASURY</b>                |                  |
| 2  | <b>(1) APPROPRIATION SUMMARY</b>                       |                  |
| 3  | Full-time equated unclassified positions.....          | 10.0             |
| 4  | Full-time equated classified positions.....            | 1,873.5          |
| 5  | GROSS APPROPRIATION.....                               | \$ 2,053,458,600 |
| 6  | Interdepartmental grant revenues:                      |                  |
| 7  | Total interdepartmental grants and intradepartmental   |                  |
| 8  | transfers .....  | 12,905,600       |
| 9  | ADJUSTED GROSS APPROPRIATION.....                      | \$ 2,040,553,000 |
| 10 | Federal revenues:                                      |                  |
| 11 | Total federal revenue.....                             | 27,242,500       |
| 12 | Special revenue funds:                                 |                  |
| 13 | Total local revenues.....                              | 13,215,800       |
| 14 | Total private revenues.....                            | 27,500           |
| 15 | Total other state restricted revenues.....             | 1,791,689,400    |
| 16 | State general fund/general purpose.....                | \$ 208,377,800   |
| 17 | <b>(2) DEPARTMENT ADMINISTRATION AND SUPPORT</b>       |                  |
| 18 | Full-time equated unclassified positions.....          | 10.0             |
| 19 | Full-time equated classified positions.....            | 437.5            |
| 20 | Unclassified positions--10.0 FTE positions.....        | \$ 1,062,800     |
| 21 | Department services--75.0 FTE positions.....           | 7,628,100        |
| 22 | Executive direction and operations--64.5 FTE positions | 7,122,800        |
| 23 | Office of accounting services--29.0 FTE positions....  | 3,652,400        |
| 24 | Office of collections--201.0 FTE positions.....        | 29,097,900       |
| 25 | Office of financial services--40.0 FTE positions.....  | 4,952,200        |
| 26 | Property management.....                               | 6,226,600        |
| 27 | Unclaimed property--28.0 FTE positions.....            | 4,941,700        |

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|----|--|----------------|
| 1  | Worker's compensation.....                             | <u>143,100</u> |
| 2  | GROSS APPROPRIATION.....                               | \$ 64,827,600  |
| 3  | Appropriated from:                                     |                |
| 4  | Interdepartmental grant revenues:                      |                |
| 5  | IDG, data/collection services fees.....                | 336,600        |
| 6  | IDG from accounting service center user charges.....   | 545,300        |
| 7  | IDG from MDHHS, title IV-D.....                        | 800,600        |
| 8  | IDG, levy/warrant cost assessment fees.....            | 3,705,800      |
| 9  | IDG, state agency collection fees.....                 | 4,474,200      |
| 10 | Federal revenues:                                      |                |
| 11 | DED-OPSE, federal lenders allowance.....               | 479,500        |
| 12 | DED-OPSE, higher education act of 1965 insured loans . | 517,300        |
| 13 | Special revenue funds:                                 |                |
| 14 | Delinquent tax collection revenue.....                 | 34,756,700     |
| 15 | Escheats revenue.....                                  | 4,941,700      |
| 16 | Garnishment fees.....                                  | 2,719,400      |
| 17 | Justice system fund.....                               | 437,700        |
| 18 | Marihuana regulatory fund.....                         | 1,477,000      |
| 19 | MFA, bond and loan program revenue.....                | 640,700        |
| 20 | State lottery fund.....                                | 300,500        |
| 21 | State restricted indirect funds.....                   | 282,300        |
| 22 | State services fee fund.....                           | 341,900        |
| 23 | Treasury fees.....                                     | 47,200         |
| 24 | State general fund/general purpose.....                | \$ 8,023,200   |
| 25 | <b>(3) LOCAL GOVERNMENT PROGRAMS</b>                   |                |
| 26 | Full-time equated classified positions.....            | 103.0          |
| 27 | Local finance--18.0 FTE positions.....                 | \$ 2,689,700   |

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|----|--|------------------|
| 1  | Property tax assessor training--1.0 FTE position ..... | 2,045,900        |
| 2  | Assessment and certification--32.0 FTE positions ..... | 7,263,400        |
| 3  | Property services--11.0 FTE positions .....            | 2,575,000        |
| 4  | Essential services assessment--5.0 FTE positions ..... | 1,305,800        |
| 5  | Office of fiscal responsibility--8.0 FTE positions ... | 1,733,000        |
| 6  | Financial independence team/financial review           |                  |
| 7  | commission--18.0 FTE positions.....                    | 4,200,000        |
| 8  | Supervision of the general property tax law--10.0      |                  |
| 9  | FTE positions .....                                    | <u>1,889,300</u> |
| 10 | GROSS APPROPRIATION.....                               | \$ 23,702,100    |
| 11 | Appropriated from:                                     |                  |
| 12 | Special revenue funds:                                 |                  |
| 13 | Local - assessor training fees .....                   | 1,045,900        |
| 14 | Local - audit charges .....                            | 841,200          |
| 15 | Local - equalization study chargebacks .....           | 40,000           |
| 16 | Local - revenue from local government .....            | 100,000          |
| 17 | Delinquent tax collection revenue .....                | 1,548,300        |
| 18 | Land reutilization fund.....                           | 2,052,000        |
| 19 | Municipal finance fees.....                            | 557,300          |
| 20 | State general fund/general purpose .....               | \$ 17,517,400    |
| 21 | <b>(4) TAX PROGRAMS</b>                                |                  |
| 22 | Full-time equated classified positions..... 738.0      |                  |
| 23 | Bottle act implementation.....                         | \$ 250,000       |
| 24 | Insurance provider claims fund--13.0 FTE positions ... | 2,135,100        |
| 25 | Home heating assistance .....                          | 3,099,200        |
| 26 | Office of revenue and tax analysis--21.0 FTE positions | 2,924,000        |
| 27 | Tax compliance--310.0 FTE positions .....              | 44,438,800       |

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|----|--|------------------|
| 1  | Tax and economic policy--43.0 FTE positions .....      | 7,965,200        |
| 2  | Tax processing--340.0 FTE positions .....              | 39,222,800       |
| 3  | Tobacco tax enforcement--11.0 FTE positions .....      | <u>1,553,700</u> |
| 4  | GROSS APPROPRIATION.....                               | \$ 101,588,800   |
| 5  | Appropriated from:                                     |                  |
| 6  | Interdepartmental grant revenues:                      |                  |
| 7  | IDG from MDOT, Michigan transportation fund.....       | 2,354,800        |
| 8  | IDG from MDOT, state aeronautics fund.....             | 72,200           |
| 9  | Federal revenues:                                      |                  |
| 10 | HHS-SSA, low-income energy assistance .....            | 3,099,200        |
| 11 | Special revenue funds:                                 |                  |
| 12 | Bottle deposit fund.....                               | 250,000          |
| 13 | Brownfield development fund.....                       | 213,500          |
| 14 | Delinquent tax collection revenue.....                 | 72,186,300       |
| 15 | Insurance provider fund.....                           | 2,135,100        |
| 16 | Marihuana regulatory fund.....                         | 1,685,200        |
| 17 | Tobacco tax revenue.....                               | 4,165,400        |
| 18 | Waterways fund.....                                    | 107,100          |
| 19 | State general fund/general purpose.....                | \$ 15,320,000    |
| 20 | <b>(5) FINANCIAL PROGRAMS</b>                          |                  |
| 21 | Full-time equated classified positions..... 167.0      |                  |
| 22 | Common cash and debt management--11.0 FTE positions .. | \$ 1,718,300     |
| 23 | Dual enrollment payments.....                          | 2,007,600        |
| 24 | Investments--81.0 FTE positions .....                  | 21,467,700       |
| 25 | John R. Justice grant program.....                     | 288,100          |
| 26 | Michigan finance authority - bond finance              |                  |
| 27 | programs--53.0 FTE positions .....                     | 24,961,100       |

|    |   |                   |
|----|---|-------------------|
| 1  | Student financial assistance programs--22.0 FTE       |                   |
| 2  | positions .....                                       | <u>2,794,200</u>  |
| 3  | GROSS APPROPRIATION.....                              | \$ 53,237,000     |
| 4  | Appropriated from:                                    |                   |
| 5  | Interdepartmental grant revenues:                     |                   |
| 6  | IDG, fiscal agent service fees.....                   | 213,600           |
| 7  | Federal revenues:                                     |                   |
| 8  | DED-OPSE, federal lenders allowance.....              | 3,310,800         |
| 9  | DED-OPSE, higher education act of 1965, insured loans | 18,915,900        |
| 10 | Federal - John R. Justice grant.....                  | 288,100           |
| 11 | Special revenue funds:                                |                   |
| 12 | Defined contribution administrative fee revenue.....  | 300,000           |
| 13 | MFA, bond and loan program revenue.....               | 2,734,400         |
| 14 | Michigan merit award trust fund.....                  | 1,203,500         |
| 15 | Retirement funds.....                                 | 17,806,700        |
| 16 | School bond fees.....                                 | 879,400           |
| 17 | Treasury fees.....                                    | 3,583,900         |
| 18 | State general fund/general purpose.....               | \$ 4,000,700      |
| 19 | <b>(6) DEBT SERVICE</b>                               |                   |
| 20 | Clean Michigan initiative.....                        | \$ 49,027,000     |
| 21 | Great Lakes water quality bond.....                   | 38,772,000        |
| 22 | Quality of life bond.....                             | <u>16,536,000</u> |
| 23 | GROSS APPROPRIATION.....                              | \$ 104,335,000    |
| 24 | Appropriated from:                                    |                   |
| 25 | State general fund/general purpose.....               | \$ 104,335,000    |
| 26 | <b>(7) GRANTS</b>                                     |                   |
| 27 | Convention facility development distribution.....     | \$ 105,356,300    |

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|----|--|-------------------|
| 1  | Emergency 911 payments.....                            | 48,800,000        |
| 2  | Health and safety fund grants.....                     | 1,500,000         |
| 3  | Recreational marihuana grants.....                     | 20,250,000        |
| 4  | Senior citizen cooperative housing tax exemption       |                   |
| 5  | program .....  | <u>10,771,300</u> |
| 6  | GROSS APPROPRIATION.....                               | \$ 186,677,600    |
| 7  | Appropriated from:                                     |                   |
| 8  | Special revenue funds:                                 |                   |
| 9  | Convention facility development fund.....              | 105,356,300       |
| 10 | Emergency 911 fund.....                                | 48,800,000        |
| 11 | Health and safety fund.....                            | 1,500,000         |
| 12 | Marihuana regulation fund.....                         | 20,250,000        |
| 13 | State general fund/general purpose.....                | \$ 10,771,300     |
| 14 | <b>(8) BUREAU OF STATE LOTTERY</b>                     |                   |
| 15 | Full-time equated classified positions.....            | 196.0             |
| 16 | Lottery information technology services and projects . | \$ 5,318,800      |
| 17 | Lottery operations--196.0 FTE positions .....          | <u>26,937,600</u> |
| 18 | GROSS APPROPRIATION.....                               | \$ 32,256,400     |
| 19 | Appropriated from:                                     |                   |
| 20 | Special revenue funds:                                 |                   |
| 21 | State lottery fund.....                                | 32,256,400        |
| 22 | State general fund/general purpose.....                | \$ 0              |
| 23 | <b>(9) CASINO GAMING</b>                               |                   |
| 24 | Full-time equated classified positions.....            | 157.0             |
| 25 | Casino gaming control operations--133.0 FTE positions  | \$ 26,833,000     |
| 26 | Gaming information technology services and projects .. | 2,585,500         |
| 27 | Horse racing--10.0 FTE positions.....                  | 2,060,500         |

|    |  |                   |
|----|--|-------------------|
| 1  | Michigan gaming control board.....                     | 50,000            |
| 2  | Millionaire party regulation--14.0 FTE positions ..... | <u>3,000,000</u>  |
| 3  | GROSS APPROPRIATION.....                               | \$ 34,529,000     |
| 4  | Appropriated from:                                     |                   |
| 5  | Special revenue funds:                                 |                   |
| 6  | Casino gambling agreements.....                        | 972,400           |
| 7  | Equine development fund.....                           | 2,184,700         |
| 8  | Laboratory fees.....                                   | 406,700           |
| 9  | State lottery fund.....                                | 3,000,000         |
| 10 | State services fee fund.....                           | 27,965,200        |
| 11 | State general fund/general purpose.....                | \$ 0              |
| 12 | <b>(10) PAYMENTS IN LIEU OF TAXES</b>                  |                   |
| 13 | Commercial forest reserve.....                         | \$ 3,368,100      |
| 14 | Purchased lands.....                                   | 8,677,900         |
| 15 | Swamp and tax reverted lands.....                      | <u>15,305,600</u> |
| 16 | GROSS APPROPRIATION.....                               | \$ 27,351,600     |
| 17 | Appropriated from:                                     |                   |
| 18 | Special revenue funds:                                 |                   |
| 19 | Private funds.....                                     | 27,500            |
| 20 | Game and fish protection fund.....                     | 3,007,400         |
| 21 | Michigan natural resources trust fund.....             | 2,064,700         |
| 22 | Michigan state waterways fund.....                     | 260,800           |
| 23 | State general fund/general purpose.....                | \$ 21,991,200     |
| 24 | <b>(11) REVENUE SHARING</b>                            |                   |
| 25 | City, village, and township revenue sharing.....       | \$ 255,156,000    |
| 26 | Constitutional state general revenue sharing grants .. | 886,539,200       |
| 27 | County incentive program.....                          | 43,325,200        |

|    |   |                      |
|----|---|----------------------|
| 1  | County revenue sharing payments .....               | 178,635,300          |
| 2  | Community opportunities for renewal .....           | <u>2,500,000</u>     |
| 3  | GROSS APPROPRIATION .....                           | \$ 1,366,155,700     |
| 4  | Appropriated from:                                  |                      |
| 5  | Special revenue funds:                              |                      |
| 6  | Sales tax .....                                     | 1,366,155,700        |
| 7  | State general fund/general purpose .....            | \$ 0                 |
| 8  | <b>(12) STATE BUILDING AUTHORITY</b>                |                      |
| 9  | Full-time equated classified positions..... 3.0     |                      |
| 10 | State building authority--3.0 FTE positions .....   | \$ <u>754,400</u>    |
| 11 | GROSS APPROPRIATION .....                           | \$ 754,400           |
| 12 | Appropriated from:                                  |                      |
| 13 | Special revenue funds:                              |                      |
| 14 | State building authority revenue .....              | 754,400              |
| 15 | State general fund/general purpose .....            | \$ 0                 |
| 16 | <b>(13) CITY INCOME TAX ADMINISTRATION PROGRAM</b>  |                      |
| 17 | Full-time equated classified positions..... 72.0    |                      |
| 18 | City income tax administration program--72.0 FTE    |                      |
| 19 | positions .....                                     | \$ <u>9,951,800</u>  |
| 20 | GROSS APPROPRIATION .....                           | \$ 9,951,800         |
| 21 | Appropriated from:                                  |                      |
| 22 | Local revenue funds:                                |                      |
| 23 | Local - city income tax fund .....                  | 9,951,800            |
| 24 | State general fund/general purpose .....            | \$ 0                 |
| 25 | <b>(14) INFORMATION TECHNOLOGY</b>                  |                      |
| 26 | Treasury operations information technology services |                      |
| 27 | and projects .....                                  | \$ <u>38,091,400</u> |



1 **GENERAL SECTIONS**

2           Sec. 201. (1) Pursuant to section 30 of article IX of the  
3 state constitution of 1963, total state spending from state sources  
4 under part 1 for fiscal year 2019-2020 is \$3,059,130,400.00 and  
5 state spending from state sources to be paid to local units of  
6 government for fiscal year 2019-2020 is \$1,605,915,800.00. The  
7 itemized statement below identifies appropriations from which  
8 spending to local units of government will occur:

9 DEPARTMENT OF STATE

|    |                               |    |                  |
|----|-------------------------------|----|------------------|
| 10 | Fees to local units.....      | \$ | 109,800          |
| 11 | Motorcycle safety grants..... |    | <u>1,019,200</u> |
| 12 | Subtotal.....                 | \$ | 1,129,000        |

13 DEPARTMENT OF TREASURY

|    |  |    |                   |
|----|--|----|-------------------|
| 14 | Airport parking distribution pursuant to section 909 . | \$ | 24,601,900        |
| 15 | City, village, and township revenue sharing.....       |    | 255,156,000       |
| 16 | Constitutional state general revenue sharing grants .. |    | 886,539,200       |
| 17 | Convention facility development fund distribution....  |    | 105,356,300       |
| 18 | County incentive program.....                          |    | 43,325,200        |
| 19 | County revenue sharing payments.....                   |    | 178,635,300       |
| 20 | Emergency 9-1-1 payments.....                          |    | 48,800,000        |
| 21 | Community opportunities for renewal.....               |    | 2,500,000         |
| 22 | Health and safety fund grants.....                     |    | 1,500,000         |
| 23 | Marihuana grants.....                                  |    | 20,250,000        |
| 24 | Payments in lieu of taxes.....                         |    | 27,351,600        |
| 25 | Senior citizen cooperative housing tax exemption.....  | \$ | <u>10,771,300</u> |
| 26 | Subtotal.....  | \$ | 1,604,786,800     |
| 27 | TOTAL GENERAL GOVERNMENT.....                          | \$ | 1,605,915,800     |

1           (2) Pursuant to section 30 of article IX of the state  
2 constitution of 1963, total state spending from state sources for  
3 fiscal year 2019-2020 is estimated at \$35,541,016,800.00 in the  
4 2019-2020 appropriations acts and total state spending from state  
5 sources paid to local units of government for fiscal year 2019-2020  
6 is estimated at \$19,746,824,500.00. The state-local proportion is  
7 estimated at 55.6% of total state spending from state sources.

8           (3) If payments to local units of government and state  
9 spending from state sources for fiscal year 2019-2020 are different  
10 than the amounts estimated in subsection (2), the state budget  
11 director shall report the payments to local units of government and  
12 state spending from state sources that were made for fiscal year  
13 2019-2020 to the senate and house of representatives standing  
14 committees on appropriations within 30 days after the final book-  
15 closing for fiscal year 2019-2020.

16           Sec. 202. The appropriations authorized under this part and  
17 part 1 are subject to the management and budget act, 1984 PA 431,  
18 MCL 18.1101 to 18.1594.

19           Sec. 203. As used in this part and part 1:

20           (a) "ATM" means automated teller machine.

21           (b) "COBRA" means the consolidated omnibus budget  
22 reconciliation act of 1985, Public Law 99-272, 100 Stat 82.

23           (c) "DAG" means the United States Department of Agriculture.

24           (d) "DOE-OEERE" means the United States Department of Energy,  
25 Office of Energy Efficiency and Renewable Energy.

26           (e) "EEOC" means the United States Equal Employment  
27 Opportunity Commission.

- 1 (f) "FTE" means full-time equated.
- 2 (g) "GF/GP" means general fund/general purpose.
- 3 (h) "HHS" means the United States Department of Health and  
4 Human Services.
- 5 (i) "IDG" means interdepartmental grant.
- 6 (j) "JCOS" means the joint capital outlay subcommittee.
- 7 (k) "MAIN" means the Michigan administrative information  
8 network.
- 9 (l) "MCL" means the Michigan Compiled Laws.
- 10 (m) "MDE" means the Michigan department of education.
- 11 (n) "MDEGLE" means the Michigan department of environment,  
12 Great Lakes, and energy.
- 13 (o) "MDHHS" means the Michigan department of health and human  
14 services.
- 15 (p) "MDLARA" means the Michigan department of licensing and  
16 regulatory affairs.
- 17 (q) "MDMVA" means the Michigan department of military and  
18 veterans affairs.
- 19 (r) "MDOT" means the Michigan department of transportation.
- 20 (s) "MDSP" means the Michigan department of state police.
- 21 (t) "MDTMB" means the Michigan department of technology,  
22 management, and budget.
- 23 (u) "MEGA" means the Michigan economic growth authority.
- 24 (v) "MFA" means the Michigan finance authority.
- 25 (w) "MPE" means the Michigan public employees.
- 26 (x) "NERE" means nonexclusively represented employees.
- 27 (y) "PA" means public act.

1 (z) "RFP" means a request for a proposal.

2 (aa) "SEIU" means Service Employees International Union.

3 (bb) "SIGMA" means statewide integrated governmental  
4 management applications.

5 Sec. 204. The departments and agencies receiving  
6 appropriations in part 1 shall use the internet to fulfill the  
7 reporting requirements of this part. This requirement may include  
8 transmission of reports via electronic mail to the recipients  
9 identified for each reporting requirement, or it may include  
10 placement of reports on an internet or intranet site.

11 Sec. 205. Funds appropriated in part 1 shall not be used for  
12 the purchase of foreign goods or services, or both, if  
13 competitively priced and of comparable quality American goods or  
14 services, or both, are available. Preference shall be given to  
15 goods or services, or both, manufactured or provided by Michigan  
16 businesses, if they are competitively priced and of comparable  
17 quality. In addition, preference should be given to goods or  
18 services, or both, that are manufactured or provided by Michigan  
19 businesses owned and operated by veterans, if they are  
20 competitively priced and of comparable quality.

21 Sec. 206. The director of each department and agency receiving  
22 appropriations in part 1 shall take all reasonable steps to ensure  
23 businesses in deprived and depressed communities compete for and  
24 perform contracts to provide services or supplies, or both. Each  
25 director shall strongly encourage firms with which the department  
26 contracts to subcontract with certified businesses in depressed and  
27 deprived communities for services, supplies, or both.

1           Sec. 207. The departments and agencies receiving  
2 appropriations in part 1 shall prepare a report on out-of-state  
3 travel expenses not later than January 1 of each year. The travel  
4 report shall be a listing of all travel by classified and  
5 unclassified employees outside this state in the immediately  
6 preceding fiscal year that was funded in whole or in part with  
7 funds appropriated in the department's budget. The report shall be  
8 submitted to the house and senate standing committees on  
9 appropriations, the chairpersons of the relevant appropriations  
10 subcommittees, the house and senate fiscal agencies, and the state  
11 budget director. The report shall include the following  
12 information:

13           (a) The dates of each travel occurrence.

14           (b) The total transportation and related costs of each travel  
15 occurrence, including the proportion funded with state GF/GP  
16 revenues, the proportion funded with state restricted revenues, the  
17 proportion funded with federal revenues, and the proportion funded  
18 with other revenues.

19           Sec. 208. Funds appropriated in part 1 shall not be used by a  
20 principal executive department, state agency, or authority to hire  
21 a person to provide legal services that are the responsibility of  
22 the attorney general. This prohibition does not apply to legal  
23 services for bonding activities and for those outside legal  
24 services that the attorney general authorizes.

25           Sec. 209. Not later than November 30, the state budget office  
26 shall prepare and transmit a report that provides for estimates of  
27 the total GF/GP appropriation lapses at the close of the prior

1 fiscal year. This report shall summarize the projected year-end  
 2 GF/GP appropriation lapses by major departmental program or program  
 3 areas. The report shall be transmitted to the chairpersons of the  
 4 senate and house appropriations committees and the senate and house  
 5 fiscal agencies.

6 Sec. 210. (1) Pursuant to section 352 of the management and  
 7 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer  
 8 of state general fund revenue into or out of the countercyclical  
 9 budget and economic stabilization fund, the calculations required  
 10 by section 352 of the management and budget act, 1984 PA 431, MCL  
 11 18.1352, are determined as follows:

|   | <u>2018</u>   | <u>2019</u>    | <u>2020</u>    |
|---|---------------|----------------|----------------|
| 12 Michigan personal income (millions).   | \$477,760     | \$495,915      | \$515,256      |
| 13 less: transfer payments.....           | <u>97,122</u> | <u>100,978</u> | <u>104,714</u> |
| 14 Subtotal .....                         | \$380,638     | \$394,937      | \$410,542      |
| 15  |               |                |                |
| 16 Divided by: Detroit Consumer Price     |               |                |                |
| 17 Index for 12 months ending June 30     | 2.325         | 2.372          | 2.422          |
| 18 Equals: real adjusted Michigan         |               |                |                |
| 19 personal income.....                   | \$163,743     | \$166,496      | \$169,481      |
| 20 Percentage change.....                 | N/A           | 1.68%          | 1.79%          |
| 21 Growth rate in excess of 2%?.....      | N/A           | 0.0%           | 0.0%           |
| 22 Equals: countercyclical budget and     |               |                |                |
| 23 economic stabilization fund pay-in     |               |                |                |
| 24 calculation for the fiscal year ending |               |                |                |
| 25 September 30, 2020 (millions).....     | N/A           | \$0.0          | \$0.0          |
| 26 Growth rate less than 0%?.....         | N/A           | NO             | NO             |
| 27 Equals: countercyclical budget and     |               |                |                |

1 economic stabilization fund pay-out  
2 calculation for the fiscal year ending  
3 September 30, 2020 (millions) .... N/A 0.0% 0.0%

4 (2) Notwithstanding subsection (1), there is appropriated for  
5 the fiscal year ending September 30, 2020, from GF/GP revenue for  
6 deposit into the countercyclical budget and economic stabilization  
7 fund the sum of \$50,000,000.00.

8 Sec. 211. The departments and agencies receiving  
9 appropriations in part 1 shall cooperate with the department of  
10 technology, management, and budget to maintain a searchable website  
11 that is updated at least quarterly and that is accessible by the  
12 public at no cost that includes, but is not limited to, all of the  
13 following for each department or agency:

14 (a) Fiscal year-to-date expenditures by category.

15 (b) Fiscal year-to-date expenditures by appropriation unit.

16 (c) Fiscal year-to-date payments to a selected vendor,  
17 including the vendor name, payment date, payment amount, and  
18 payment description.

19 (d) The number of active department employees by job  
20 classification.

21 (e) Job specifications and wage rates.

22 Sec. 212. Within 14 days after the release of the executive  
23 budget recommendation, the departments and agencies receiving  
24 appropriations in part 1 shall cooperate with the state budget  
25 director to provide the chairs of the senate and house of  
26 representatives standing committees on appropriations, the chairs  
27 of the senate and house of representatives standing committees on

1 appropriations subcommittees on general government, and the senate  
2 and house fiscal agencies with an annual report on estimated state  
3 restricted fund balances, state restricted fund projected revenues,  
4 and state restricted fund expenditures for the fiscal years ending  
5 September 30, 2019 and September 30, 2020.

6       Sec. 213. The departments and agencies receiving  
7 appropriations in part 1 shall maintain, on a publicly accessible  
8 website, a department or agency scorecard that identifies, tracks,  
9 and regularly updates key metrics that are used to monitor and  
10 improve the department's or agency's performance.

11       Sec. 215. Funds appropriated in part 1 shall not be used by  
12 this state, a department, an agency, or an authority of this state  
13 to purchase an ownership interest in a casino enterprise or a  
14 gambling operation as those terms are defined in the Michigan  
15 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

16       Sec. 216. The departments and agencies receiving  
17 appropriations in part 1 shall receive and retain copies of all  
18 reports funded from appropriations in part 1. Federal and state  
19 guidelines for short-term and long-term retention of records shall  
20 be followed. The department may electronically retain copies of  
21 reports unless otherwise required by federal and state guidelines.

22       Sec. 217. General fund appropriations in part 1 shall not be  
23 expended for items in cases where federal funding or private grant  
24 funding is available for the same expenditures.

25       Sec. 218. A department or state agency shall not take  
26 disciplinary action against an employee for communicating with a  
27 member of the legislature or his or her staff.

1           Sec. 221. Each department and agency shall report no later  
2 than April 1 on each specific policy change made to implement a  
3 public act affecting the department that took effect during the  
4 prior calendar year to the senate and house of representatives  
5 standing committees on appropriations subcommittees on general  
6 government, the joint committee on administrative rules, and the  
7 senate and house fiscal agencies.

8           Sec. 229. (1) If the office of the auditor general has  
9 identified an initiative or made a recommendation that is related  
10 to savings and efficiencies in an audit report for an executive  
11 branch department or agency, the department or agency shall report  
12 within 6 months of the release of the audit on their efforts and  
13 progress made toward achieving the savings and efficiencies  
14 identified in the audit report. The report shall be submitted to  
15 the chairs of the senate and house of representatives standing  
16 committees on appropriations, the chairs of the senate and house of  
17 representatives standing committees with jurisdiction over matters  
18 relating to the department that is audited, and the senate and  
19 house fiscal agencies.

20           (2) If the office of the auditor general does not receive the  
21 required report regarding initiatives related to savings and  
22 efficiencies within the 6-month time frame, the office of the  
23 auditor general may charge noncompliant executive branch  
24 departments and agencies for the cost of performing a subsequent  
25 audit to ensure that the initiatives related to savings and  
26 efficiencies have been implemented.

27           Sec. 235. By April 1, the state budget director shall submit a

1 report to the senate and house appropriations committees, the  
2 chairpersons of the relevant appropriations subcommittees, and the  
3 senate and house fiscal agencies. The report shall recommend a  
4 contingency plan for each federal funding source included in the  
5 state budget of \$10,000,000.00 or more in the event that the  
6 federal government reduces funding to the state through that source  
7 by 10% or greater.

8       Sec. 240. (1) Concurrently with the submission of the fiscal  
9 year 2020-2021 executive budget recommendations, the state budget  
10 office shall provide the senate and house appropriations  
11 committees, the chairpersons of the relevant appropriations  
12 subcommittees, the senate and house fiscal agencies, and the policy  
13 offices a report that lists each new program or program enhancement  
14 for which funds in excess of \$500,000.00 are appropriated in part 1  
15 of each departmental appropriation act.

16       (2) By July 1, 2020, the state budget director and the chairs  
17 of the senate and house appropriations committees shall identify  
18 new programs or program enhancements identified under subsection  
19 (1) for measurement using program-specific metrics, in addition to  
20 the metrics required under former section 447 of the management and  
21 budget act, 1984 PA 431.

22       (3) By September 30, 2020, the state budget office shall  
23 provide a report on the specific metrics and the progress in  
24 meeting the estimated performance for each program identified under  
25 subsection (2) to the senate and house appropriations committees,  
26 the senate and house appropriations subcommittees on each state  
27 department, and the senate and house fiscal agencies and policy

1 offices. It is the intent of the legislature that the governor  
2 consider the estimated performance of the new program or program  
3 enhancement as the basis for any increase in funds appropriated  
4 from the prior year.

5 **DEPARTMENT OF ATTORNEY GENERAL**

6 Sec. 302. (1) The attorney general shall perform all legal  
7 services, including representation before courts and administrative  
8 agencies rendering legal opinions and providing legal advice to a  
9 principal executive department or state agency. A principal  
10 executive department or state agency shall not employ or enter into  
11 a contract with any other person for services described in this  
12 section.

13 (2) The attorney general shall defend judges of all state  
14 courts if a claim is made or a civil action is commenced for  
15 injuries to persons or property caused by the judge through the  
16 performance of the judge's duties while acting within the scope of  
17 his or her authority as a judge.

18 (3) The attorney general shall perform the duties specified in  
19 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
20 14.102, and as otherwise provided by law.

21 Sec. 303. The attorney general may sell copies of the biennial  
22 report in excess of the 350 copies that the attorney general may  
23 distribute on a gratis basis. Gratis copies shall not be provided  
24 to members of the legislature. Electronic copies of biennial  
25 reports shall be made available on the department of attorney  
26 general's website. The attorney general shall sell copies of the

1 report at not less than the actual cost of the report and shall  
2 deposit the money received into the general fund.

3 Sec. 304. The department of attorney general is responsible  
4 for the legal representation for state of Michigan state employee  
5 worker's disability compensation cases. The risk management  
6 revolving fund revenue appropriation in part 1 is to be satisfied  
7 by billings from the department of attorney general for the actual  
8 costs of legal representation, including salaries and support  
9 costs.

10 Sec. 305. In addition to the funds appropriated in part 1, not  
11 more than \$400,000.00 shall be reimbursed per fiscal year for food  
12 stamp fraud cases heard by the third circuit court of Wayne County  
13 that were initiated by the department of attorney general pursuant  
14 to the existing contract between the department of health and human  
15 services, the Prosecuting Attorneys Association of Michigan, and  
16 the department of attorney general. The source of this funding is  
17 money earned by the department of attorney general under the  
18 agreement after the allowance for reimbursement to the department  
19 of attorney general for costs associated with the prosecution of  
20 food stamp fraud cases. It is recognized that the federal funds are  
21 earned by the department of attorney general for its documented  
22 progress on the prosecution of food stamp fraud cases according to  
23 the United States Department of Agriculture regulations and that,  
24 once earned by this state, the funds become state funds.

25 Sec. 306. Any proceeds from a lawsuit initiated by or  
26 settlement agreement entered into on behalf of this state against a  
27 manufacturer of tobacco products by the attorney general are state

1 funds and are subject to appropriation as provided by law.

2       Sec. 307. (1) In addition to the antitrust revenues in part 1,  
3 antitrust, securities fraud, consumer protection or class action  
4 enforcement revenues, or attorney fees recovered by the department,  
5 not to exceed \$250,000.00, are appropriated to the department for  
6 antitrust, securities fraud, and consumer protection or class  
7 action enforcement cases.

8       (2) Any unexpended funds from antitrust, securities fraud, or  
9 consumer protection or class action enforcement revenues at the end  
10 of the fiscal year, including antitrust funds in part 1, may be  
11 carried forward for expenditure in the following fiscal year up to  
12 the maximum authorization of \$250,000.00. The total amount of carry  
13 forward funds shall not exceed a total of \$250,000.00.

14       (3) The attorney general's office shall make available upon  
15 request information detailing the amount of revenue from subsection  
16 (1) recovered by the attorney general, including a description of  
17 the source of the revenue and the carryforward amount.

18       Sec. 309. (1) From the prisoner reimbursement funds  
19 appropriated in part 1, the department may spend up to \$542,000.00  
20 on activities related to the state correctional facility  
21 reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition  
22 to the funds appropriated in part 1, if the department collects in  
23 excess of \$1,131,000.00 in gross annual prisoner reimbursement  
24 receipts provided to the general fund, the excess, up to a maximum  
25 of \$1,000,000.00, is appropriated to the department of attorney  
26 general and may be spent on the representation of the department of  
27 corrections and its officers, employees, and agents, including, but

1 not limited to, the defense of litigation against the state, its  
2 departments, officers, employees, or agents in civil actions filed  
3 by prisoners.

4 (2) The attorney general's office shall make available upon  
5 request information on the dollar amount of prisoner reimbursements  
6 collected from subsection (1) as well as descriptions of all  
7 expenditures made from the reimbursements, including what  
8 activities related to the state correctional facility reimbursement  
9 act, 1935 PA 253, MCL 800.401 to 800.406, funds were spent on.

10 Sec. 310. (1) For the purposes of providing title IV-D child  
11 support enforcement funding, the attorney general shall maintain a  
12 cooperative agreement with the department of health and human  
13 services, as the state IV-D agency, for federal IV-D funding to  
14 support the child support enforcement activities within the office  
15 of the attorney general.

16 (2) The attorney general or his or her designee shall, to the  
17 extent allowable under federal law, have access to any information  
18 used by the state to locate parents who fail to pay court-ordered  
19 child support.

20 Sec. 312. The department of attorney general shall not receive  
21 and expend funds in addition to those authorized in part 1 for  
22 legal services provided specifically to other state departments or  
23 agencies except for costs for expert witnesses, court costs, or  
24 other nonsalary litigation expenses associated with a pending legal  
25 action.

26 Sec. 314. (1) From the lawsuit settlement proceeds fund  
27 appropriated in part 1, the department may spend the funds for the

1 costs of all associated expenses related to the declaration of  
2 emergency due to drinking water contamination up to \$2,600,000.00.

3 (2) The attorney general's office must submit a quarterly  
4 report to the house and senate standing committees on  
5 appropriations, the house and senate appropriations subcommittees  
6 on general government, the senate and house fiscal agencies, and  
7 the state budget director, detailing how funds in subsection (1)  
8 and all other currently and previously budgeted funds associated  
9 with legal costs pertaining to the Flint water declaration of  
10 emergency were expended. The report must itemize expenditures by  
11 case, purpose, hourly rate of retained attorney, and department  
12 involved.

13 (3) As a condition of receiving funds appropriated in part 1,  
14 the attorney general must not retain the services of an outside  
15 counsel associated with the declaration of emergency due to  
16 drinking water contamination at an hourly rate of more than \$250.00  
17 unless all reporting requirements under subsection (2) are  
18 satisfied.

19 Sec. 315. Total authorized appropriations from all sources  
20 under part 1 for legacy costs for the fiscal year ending September  
21 30, 2020 are \$17,223,800.00. From this amount, total agency  
22 appropriations for pension-related legacy costs are estimated at  
23 \$8,372,900.00. Total agency appropriations for retiree health care  
24 legacy costs are estimated at \$8,850,900.00.

25 Sec. 316. (1) From the funds appropriated in part 1 for sexual  
26 assault law enforcement efforts, the department shall use the funds  
27 for testing of backlogged sexual assault kits across this state.

1 The funding provided in part 1 shall be distributed in the  
2 following order of priority:

3 (a) To eliminate all county sexual assault kit backlogs across  
4 this state.

5 (b) To assist local prosecutors with investigations and  
6 prosecutions of viable cases.

7 (c) To provide victim services.

8 (2) The department of the attorney general shall provide a  
9 report by February 1. The report shall include the following  
10 information:

11 (a) The number of sexual assault kits across this state that  
12 remain untested as of January 31.

13 (b) A detailed work plan outlining the department's action  
14 plan to eliminate all outstanding sexual assault kits and the time  
15 frame for completion of testing of all untested sexual assault  
16 kits.

17 (c) A detailed work and spending plan outlining anticipated  
18 litigation action and expenditures resulting from findings of the  
19 sexual assault kit testing. The report shall be submitted to the  
20 state budget office, the senate and house fiscal agencies, and the  
21 senate and house of representatives standing committees on  
22 appropriations subcommittees on general government.

23 (3) Any funds remaining after the department has met the  
24 obligations required under subsection (1) may be used for the  
25 purpose of retesting any previously tested sexual assault kits  
26 across this state using currently available DNA testing. Funds only  
27 may be used for DNA testing on previously tested kits that were not

1 tested for DNA. If there are remaining untested sexual assault kits  
2 on January 31, 2020, funds appropriated in part 1 shall only be  
3 used for the testing of those kits.

4       Sec. 317. (1) The department of attorney general shall report  
5 all legal costs and associated expenses related to the declaration  
6 of emergency due to drinking water contamination, and the  
7 investigations and any resulting prosecutions, for publication in  
8 the Flint water emergency-financial and activities tracking and  
9 reporting document that is posted by the state budget director on  
10 the public website, michigan.gov/flintwater. The tracking and  
11 reporting documents shall include the budget line item source for  
12 each expenditure.

13       (2) At the conclusion of all attorney general investigations  
14 related to the declaration of emergency due to drinking water  
15 contamination, all materials related to any investigations shall be  
16 preserved pursuant to applicable document retention policies.

17       Sec. 319. From the funds appropriated in part 1, the attorney  
18 general shall provide a quarterly report on the wrongful  
19 imprisonment compensation fund to the chairpersons of the  
20 appropriations subcommittees on general government, the senate and  
21 house fiscal agencies, and the state budget director. The report  
22 shall include at least the following:

23       (a) All payments made from the wrongful imprisonment fund in  
24 the previous quarter, including if the payment is part of a new  
25 settlement or part of an installment plan.

26       (b) Any settlements that have been decided, but have yet to  
27 receive a payment.

1 (c) The number of known cases seeking a settlement, but do not  
2 have a final judgment, and the dollar amount of each potential  
3 payment for these known cases.

4 (d) The balance of the wrongful imprisonment fund at the end  
5 of the previous quarter.

6 Sec. 320. From the funds appropriated in part 1, the  
7 department of attorney general shall do the following:

8 (a) Notify the appropriation chairs and fiscal agencies of all  
9 lawsuit settlements with a fiscal impact of \$5,000,000.00 or more  
10 no later than 10 days after a settlement is reached. It is the  
11 intent of the legislature that any lawsuit settlement must take  
12 into consideration the potential cost and tax dollar impact to  
13 Michigan taxpayers as part of the settlement negotiations process.

14 (b) Not enter into any lawsuit that is contrary to the laws of  
15 this state.

16 (c) Enforce the laws of this state.

17 **DEPARTMENT OF CIVIL RIGHTS**

18 Sec. 402. (1) In addition to the appropriations contained in  
19 part 1, the department of civil rights may receive and expend funds  
20 from local or private sources for all of the following purposes:

21 (a) Developing and presenting training for employers on equal  
22 employment opportunity law and procedures.

23 (b) The publication and sale of civil rights related  
24 informational material.

25 (c) The provision of copy material made available under  
26 freedom of information requests.

1 (d) Other copy fees, subpoena fees, and witness fees.

2 (e) Developing, presenting, and participating in mediation  
3 processes for certain civil rights cases.

4 (f) Workshops, seminars, and recognition or award programs  
5 consistent with the programmatic mission of the individual unit  
6 sponsoring or coordinating the programs.

7 (g) Staffing costs for all activities included in this  
8 subsection.

9 (2) The department of civil rights shall annually report to  
10 the state budget director, the senate and house of representatives  
11 standing committees on appropriations, the chairpersons of the  
12 relevant appropriations subcommittees, and the senate and house  
13 fiscal agencies the amount of funds received and expended for  
14 purposes authorized under this section.

15 Sec. 403. The department of civil rights may contract with  
16 local units of government to review equal employment opportunity  
17 compliance of potential contractors and may charge for and expend  
18 amounts received from local units of government for the purpose of  
19 developing and providing these contractual services.

20 Sec. 404. (1) The department of civil rights shall prepare and  
21 transmit a detailed report that includes, but is not limited to,  
22 the following information for the most recent fiscal year:

23 (a) A detailed description of the department operations.

24 (b) A detailed description of all subunits within the  
25 department, including FTE positions associated with each subunit,  
26 responsibilities of each subunit, and all revenues and expenditures  
27 for each subunit.

1 (c) The number of complaints by type of complaint.

2 (d) The average cost of, and time expended, investigating  
3 complaints.

4 (e) The percentage of complaints that are meritorious and  
5 worthy of investigation or settlement and the percentage of  
6 complaints that have no merit.

7 (f) A listing of amounts awarded to claimants.

8 (g) Expenditures associated with complaint investigation and  
9 enforcement.

10 (h) A listing of complaint investigations closed per FTE  
11 position for each of the past 5 years.

12 (i) A listing of complaint evaluations completed per FTE  
13 position for each of the past 5 years.

14 (j) Productivity projections for the current fiscal year,  
15 including investigations closed per FTE, complaint evaluations  
16 completed per FTE, and average time expended investigating  
17 complaints.

18 (k) Revenues and expenditures associated with section 403 of  
19 this part by local unit.

20 (2) The report required under subsection (1) shall be posted  
21 online and transmitted electronically not later than November 30 to  
22 the state budget director, the chairpersons of the senate and house  
23 of representatives standing committees on appropriations, the  
24 senate and house appropriations subcommittees on general  
25 government, and the senate and house fiscal agencies.

26 Sec. 405. The department of civil rights shall notify the  
27 office of the state budget, senate and house of representatives

1 standing committees on appropriations, the chairpersons of the  
2 appropriations subcommittees on general government, and senate and  
3 house fiscal agencies prior to submitting a report or complaint to  
4 the United States Commission on Civil Rights or other federal  
5 departments.

6       Sec. 410. Total authorized appropriations from all sources  
7 under part 1 for legacy costs for the fiscal year ending September  
8 30, 2020 are \$2,516,500.00. From this amount, total agency  
9 appropriations for pension-related legacy costs are estimated at  
10 \$1,223,300.00. Total agency appropriations for retiree health care  
11 legacy costs are estimated at \$1,293,200.00.

## 12 LEGISLATURE

13       Sec. 600. The senate, the house of representatives, or an  
14 agency within the legislative branch may receive, expend, and  
15 transfer funds in addition to those authorized in part 1.

16       Sec. 601. (1) Funds appropriated in part 1 to an entity within  
17 the legislative branch shall not be expended or transferred to  
18 another account without written approval of the authorized agent of  
19 the legislative entity. If the authorized agent of the legislative  
20 entity notifies the state budget director of its approval of an  
21 expenditure or transfer before the year-end book-closing date for  
22 that legislative entity, the state budget director shall  
23 immediately make the expenditure or transfer. The authorized  
24 legislative entity agency shall be designated by the speaker of the  
25 house of representatives for house entities, the senate majority  
26 leader for senate entities, and the legislative council for

1 legislative council entities.

2 (2) Funds appropriated within the legislative branch, to a  
3 legislative council component, shall not be expended by any agency  
4 or other subgroup included in that component without the approval  
5 of the legislative council.

6 Sec. 602. The senate may charge rent and assess charges for  
7 utility costs. The amounts received for rent charges and utility  
8 assessments are appropriated to the senate for the renovation,  
9 operation, and maintenance of the Binsfeld Office Building.

10 Sec. 603. (1) From the appropriation contained in part 1 for  
11 national association dues, the first \$250,700.00 shall be paid to  
12 the Council of State Governments, the next \$34,800.00 shall be paid  
13 to the National Conference of Commissioners of Uniform State Laws,  
14 and the remaining funds shall be distributed accordingly by the  
15 legislative council.

16 (2) If any funds remain after all required dues payments have  
17 been made as specified in subsection (1), the Legislative Council  
18 may approve the use of up to \$10,000.00 to pay for the registration  
19 fees of any state employees who serve as board members to any of  
20 the national associations receiving state funds for annual dues to  
21 attend that national association's annual conference. If any of the  
22 \$10,000.00 remains after national board member's registration fees  
23 are paid, the remaining funds may be used to pay for the  
24 registration fees for any other state employees to attend the  
25 annual conference of any of the national associations receiving  
26 state funds for annual dues as prescribed in subsection (1).

27 Sec. 604. (1) The appropriation in part 1 to the Michigan

1 state capitol historic site includes funds to operate the  
2 legislative parking facilities in the capitol area. The Michigan  
3 state capitol commission shall establish rules regarding the  
4 operation of the legislative parking facilities.

5 (2) The Michigan state capitol commission shall collect a fee  
6 from state employees and the general public using certain  
7 legislative parking facilities. The revenues received from the  
8 parking fees are appropriated upon receipt and shall be allocated  
9 by the Michigan state capitol commission.

10 Sec. 605. The unexpended funds appropriated in part 1 for the  
11 legislative council are designated as a work project appropriation,  
12 and any unencumbered or unallotted funds shall not lapse at the end  
13 of the fiscal year and shall be available for expenditures for  
14 projects under this section until the projects have been completed.  
15 The following is in compliance with section 451a of the management  
16 and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is publication of the Michigan  
18 manual.

19 (b) The project will be accomplished by utilizing state  
20 employees or contracts with service providers, or both.

21 (c) The total estimated cost of the project is \$3,000,000.00.

22 (d) The tentative completion date is September 30, 2024.

23 Sec. 606. The unexpended funds appropriated in part 1 for  
24 property management are designated as a work project appropriation,  
25 and any unencumbered or unallotted funds shall not lapse at the end  
26 of the fiscal year and shall be available for expenditures for  
27 projects under this section until the projects have been completed.

1 The following is in compliance with section 451a of the management  
2 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to purchase equipment and  
4 services for building maintenance in order to ensure a safe and  
5 productive work environment.

6 (b) The project will be accomplished by utilizing state  
7 employees or contracts with service providers, or both.

8 (c) The total estimated cost of the project is \$2,000,000.00.

9 (d) The tentative completion date is September 30, 2024.

10 Sec. 607. The unexpended funds appropriated in part 1 for  
11 automated data processing are designated as a work project  
12 appropriation, and any unencumbered or unallotted funds shall not  
13 lapse at the end of the fiscal year and shall be available for  
14 expenditures for projects under this section until the projects  
15 have been completed. The following is in compliance with section  
16 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to purchase equipment,  
18 software, and services in order to support and implement data  
19 processing requirements and technology improvements.

20 (b) The project will be accomplished by utilizing state  
21 employees or contracts with service providers, or both.

22 (c) The total estimated cost of the project is \$3,000,000.00.

23 (d) The tentative completion date is September 30, 2024.

24 Sec. 608. In addition to funds appropriated in part 1, the  
25 Michigan capitol committee publications save the flags fund account  
26 may accept contributions, gifts, bequests, devises, grants, and  
27 donations. Those funds that are not expended in the fiscal year

1 ending September 30 shall not lapse at the close of the fiscal  
2 year, and shall be carried forward for expenditure in the following  
3 fiscal years.

4       Sec. 615. Total authorized appropriations from all sources  
5 under part 1 for legacy costs for the fiscal year ending September  
6 30, 2020 are \$27,415,800.00. From this amount, total agency  
7 appropriations for pension-related legacy costs are estimated at  
8 \$13,327,500.00. Total agency appropriations for retiree health care  
9 legacy costs are estimated at \$14,083,300.00.

10 **LEGISLATIVE AUDITOR GENERAL**

11       Sec. 620. Pursuant to section 53 of article IV of the state  
12 constitution of 1963, the auditor general shall conduct audits of  
13 the judicial branch. The audits may include the supreme court and  
14 its administrative units, the court of appeals, and trial courts.

15       Sec. 621. (1) The auditor general shall take all reasonable  
16 steps to ensure that certified minority- and women-owned and  
17 operated accounting firms, and accounting firms owned and operated  
18 by persons with disabilities participate in the audits of the  
19 books, accounts, and financial affairs of each principal executive  
20 department, branch, institution, agency, and office of this state.

21       (2) The auditor general shall strongly encourage firms with  
22 which the auditor general contracts to perform audits of the  
23 principal executive departments and state agencies to subcontract  
24 with certified minority- and women-owned and operated accounting  
25 firms, and accounting firms owned and operated by persons with  
26 disabilities.

1           (3) The auditor general shall compile an annual report  
2 regarding the number of contracts entered into with certified  
3 minority- and women-owned and operated accounting firms, and  
4 accounting firms owned and operated by persons with disabilities.  
5 The auditor general shall deliver the report to the state budget  
6 director and the senate and house of representatives standing  
7 committees on appropriations subcommittees on general government by  
8 November 1 of each year.

9           Sec. 622. From the funds appropriated in part 1 to the  
10 legislative auditor general, the auditor general's salary and the  
11 salaries of the remaining 2.0 FTE unclassified positions shall be  
12 set by the speaker of the house of representatives, the senate  
13 majority leader, the house of representatives minority leader, and  
14 the senate minority leader.

15           Sec. 623. Any audits, reviews, or investigations requested of  
16 the auditor general by the legislature or by legislative  
17 leadership, legislative committees, or individual legislators shall  
18 include an estimate of the additional costs involved and, when  
19 those costs exceed \$50,000.00, should provide supplemental funding.  
20 The auditor general shall determine whether to perform those  
21 activities in keeping with Operations Manual Policy No. 2-26, which  
22 describes the office of the auditor general's policy on responding  
23 to legislative requests.

24           Sec. 624. If the auditor general conducts a subsequent audit  
25 pursuant to section 229 of this part, the auditor general may  
26 charge fees and collect revenues in excess of appropriations in  
27 part 1 not to exceed the cost of any audit conducted pursuant to

1 section 229 of this part. Any revenues and fees collected pursuant  
2 to this section are appropriated for expenditure for all expenses  
3 associated with an audit conducted pursuant to section 229 of this  
4 part.

5 **DEPARTMENT OF STATE**

6 Sec. 703. From the funds appropriated in part 1, the  
7 department of state shall sell copies of records including, but not  
8 limited to, records of motor vehicles, off-road vehicles,  
9 snowmobiles, watercraft, mobile homes, personal identification  
10 cardholders, drivers, and boat operators and shall charge \$11.00  
11 per record sold only as authorized in section 208b of the Michigan  
12 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
13 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
14 natural resources and environmental protection act, 1994 PA 451,  
15 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
16 received from the sale of records shall be credited to the  
17 transportation administration collection fund created under section  
18 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. The  
19 department of state shall provide quarterly reports to the  
20 legislature, the chairpersons of the relevant appropriations  
21 subcommittees, and the senate and house fiscal agencies. The report  
22 shall be provided within 15 days of the close of the quarter and  
23 shall include the number of records sold and the revenues  
24 collected.

25 Sec. 704. From the funds appropriated in part 1, the secretary  
26 of state may enter into agreements with the department of

1 corrections for the manufacture of vehicle registration plates 15  
2 months before the registration year in which the registration  
3 plates will be used.

4       Sec. 705. (1) The department of state may accept gifts,  
5 donations, contributions, and grants of money and other property  
6 from any private or public source to underwrite, in whole or in  
7 part, the cost of a departmental publication that is prepared and  
8 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
9 257.1 to 257.923. A private or public funding source may receive  
10 written recognition in the publication and may furnish a traffic  
11 safety message, subject to departmental approval, for inclusion in  
12 the publication. The department may reject a gift, donation,  
13 contribution, or grant. The department may furnish copies of a  
14 publication underwritten, in whole or in part, by a private source  
15 to the underwriter at no charge.

16       (2) The department of state may sell and accept paid  
17 advertising for placement in a departmental publication that is  
18 prepared and disseminated under the Michigan vehicle code, 1949 PA  
19 300, MCL 257.1 to 257.923. The department may charge and receive a  
20 fee for any advertisement appearing in a departmental publication  
21 and shall review and approve the content of each advertisement. The  
22 department may refuse to accept advertising from any person or  
23 organization. The department may furnish a reasonable number of  
24 copies of a publication to an advertiser at no charge.

25       (3) Pending expenditure, the funds received under this section  
26 shall be deposited in the Michigan department of state publications  
27 fund created by section 211 of the Michigan vehicle code, 1949 PA

1 300, MCL 257.211. Funds given, donated, or contributed to the  
2 department from a private source are appropriated and allocated for  
3 the purpose for which the revenue is furnished. Funds granted to  
4 the department from a public source are allocated and may be  
5 expended upon receipt. The department shall not accept a gift,  
6 donation, contribution, or grant if receipt is conditioned upon a  
7 commitment of state funding at a future date. Revenue received from  
8 the sale of advertising is appropriated and may be expended upon  
9 receipt.

10 (4) Any unexpended revenues received under this section shall  
11 be carried over into subsequent fiscal years and shall be available  
12 for appropriation for the purposes described in this section.

13 (5) On March 1 of each year, the department of state shall  
14 file a report with the senate and house of representatives standing  
15 committees on appropriations, the chairpersons of the relevant  
16 appropriations subcommittees, the senate and house fiscal agencies,  
17 and the state budget director. The report shall include all of the  
18 following information:

19 (a) The amount of gifts, contributions, donations, and grants  
20 of money received by the department under this section for the  
21 prior fiscal year.

22 (b) A listing of the expenditures made from the amounts  
23 received by the department as reported in subdivision (a).

24 (c) A listing of any gift, donation, contribution, or grant of  
25 property other than funding received by the department under this  
26 section for the prior year.

27 (d) The total revenue received from the sale of paid

1 advertising accepted under this section and a statement of the  
2 total number of advertising transactions.

3 (6) In addition to copies delivered without charge as the  
4 secretary of state considers necessary, the department of state may  
5 sell copies of manuals and other publications regarding the sale,  
6 ownership, or operation or regulation of motor vehicles, with  
7 amendments, at prices to be established by the secretary of state.  
8 As used in this subsection, the term "manuals and other  
9 publications" includes videos and proprietary electronic  
10 publications. All funds received from sales of these manuals and  
11 other publications shall be credited to the Michigan department of  
12 state publications fund.

13 Sec. 707. Funds collected by the department of state under  
14 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
15 are appropriated for all expenses necessary to provide for the  
16 costs of the publication. Funds are allotted for expenditure when  
17 they are received by the department of treasury and shall not lapse  
18 to the general fund at the end of the fiscal year.

19 Sec. 708. From the funds appropriated in part 1, the  
20 department of state shall use available balances at the end of the  
21 state fiscal year to provide payment to the department of state  
22 police in the amount of \$332,000.00 for the services provided by  
23 the traffic accident records program as first appropriated in 1990  
24 PA 196 and 1990 PA 208.

25 Sec. 709. From the funds appropriated in part 1, the  
26 department of state may restrict funds from miscellaneous revenue  
27 to cover cash shortages created from normal branch office

1 operations. This amount shall not exceed \$50,000.00 of the total  
2 funds available in miscellaneous revenue.

3       Sec. 711. Collector plate and fund-raising registration plate  
4 revenues collected by the department of state are appropriated and  
5 allotted for distribution to the recipient university or public or  
6 private agency overseeing a state-sponsored goal when received.  
7 Distributions shall occur on a quarterly basis or as otherwise  
8 authorized by law. Any revenues remaining at the end of the fiscal  
9 year shall not lapse to the general fund but shall remain available  
10 for distribution to the university or agency in the next fiscal  
11 year.

12       Sec. 712. The department of state may produce and sell copies  
13 of a training video designed to inform registered automotive repair  
14 facilities of their obligations under Michigan law. The price shall  
15 not exceed the cost of production and distribution. The money  
16 received from the sale of training videos shall revert to the  
17 department of state and be placed in the auto repair facility  
18 account.

19       Sec. 713. (1) The department of state, in collaboration with  
20 the gift of life transplantation society or its successor federally  
21 designated organ procurement organization, may develop and  
22 administer a public information campaign concerning the Michigan  
23 organ donor program.

24       (2) The department of state may solicit funds from any private  
25 or public source to underwrite, in whole or in part, the public  
26 information campaign authorized by this section. The department may  
27 accept gifts, donations, contributions, and grants of money and

1 other property from private and public sources for this purpose. A  
2 private or public funding source underwriting the public  
3 information campaign, in whole or in substantial part, shall  
4 receive sponsorship credit for its financial backing.

5 (3) Funds received under this section, including grants from  
6 state and federal agencies, shall not lapse to the general fund at  
7 the end of the fiscal year but shall remain available for  
8 expenditure for the purposes described in this section.

9 (4) Funding appropriated in part 1 for the organ donor program  
10 shall be used for producing a pamphlet to be distributed with  
11 driver licenses and personal identification cards regarding organ  
12 donations. The funds shall be used to update and print a pamphlet  
13 that will explain the organ donor program and encourage people to  
14 become donors by marking a checkoff on driver license and personal  
15 identification card applications.

16 (5) The pamphlet shall include a return reply form addressed  
17 to the gift of life organization. Funding appropriated in part 1  
18 for the organ donor program shall be used to pay for return postage  
19 costs.

20 (6) In addition to the appropriations in part 1, the  
21 department of state may receive and expend funds from the organ and  
22 tissue donation education fund for administrative expenses.

23 (7) The department must submit a report to the house and  
24 senate appropriations subcommittees on general government, the  
25 senate and house fiscal agencies, and the state budget director by  
26 March 1 that provides the amount of revenue collected by the  
27 department of state authorized under this section, the purpose of

1 each expenditure, and the amount of revenue carried forward.

2       Sec. 714. (1) Except as otherwise provided under subsection  
3 (2), at least 180 days before closing a branch office or  
4 consolidating a branch office and at least 60 days before  
5 relocating a branch office, the department of state shall inform  
6 members of the senate and house of representatives standing  
7 committees on appropriations and legislators who represent affected  
8 areas regarding the details of the proposal. The information  
9 provided shall be in written form and include all analyses done  
10 regarding criteria for changes in the location of branch offices,  
11 including, but not limited to, branch transactions, revenue, and  
12 the impact on citizens of the affected area. The impact on citizens  
13 shall include information regarding additional distance to branch  
14 office locations resulting from the plan. The written notice  
15 provided by the department of state shall also include detailed  
16 estimates of costs and savings that will result from the overall  
17 changes made to the branch office structure and the same level of  
18 detail regarding costs for new leased facilities and expansions of  
19 current leased space.

20       (2) If the consolidation of a branch office is with another  
21 branch office that is located within the same local unit of  
22 government or the relocation of a branch office is to another  
23 location that is located within the same local unit of government,  
24 the department of state is not required to provide the notification  
25 or written information described in subsection (1).

26       (3) As used in this section, "local unit of government" means  
27 a city, village, township, or county.

1           Sec. 715. (1) Any service assessment collected by the  
2 department of state from the user of a credit or debit card under  
3 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
4 for necessary expenses related to that service and may be remitted  
5 to a credit or debit card company, bank, or other financial  
6 institution.

7           (2) The service assessment imposed by the department of state  
8 for credit and debit card services may be based either on a  
9 percentage of each individual credit or debit card transaction, or  
10 on a flat rate per transaction, or both, scaled to the amount of  
11 the transaction. However, the department shall not charge any  
12 amount for a service assessment which exceeds the costs billable to  
13 the department for service assessments.

14           (3) If there is a balance of service assessments received from  
15 credit and debit card services remaining on September 30, the  
16 balance may be carried forward to the following fiscal year and  
17 appropriated for the same purpose.

18           (4) As used in this section, "service assessment" means and  
19 includes costs associated with service fees imposed by credit and  
20 debit card companies and processing fees imposed by banks and other  
21 financial institutions.

22           Sec. 717. (1) The department of state may accept nonmonetary  
23 gifts, donations, or contributions of property from any private or  
24 public source to support, in whole or in part, the operation of a  
25 departmental function relating to licensing, regulation, or safety.  
26 The department may recognize a private or public contributor for  
27 making the contribution. The department may reject a gift,

1 donation, or contribution.

2 (2) The department of state shall not accept a gift, donation,  
3 or contribution under subsection (1) if receipt of the gift,  
4 donation, or contribution is conditioned upon a commitment of  
5 future state funding.

6 (3) On March 1 of each year, the department of state shall  
7 file a report with the senate and house of representatives standing  
8 committees on appropriations, the chairpersons of the relevant  
9 appropriations subcommittees, the senate and house fiscal agencies,  
10 and the state budget director. The report shall list any gift,  
11 donation, or contribution received by the department under  
12 subsection (1) for the prior calendar year.

13 Sec. 719. From the funds appropriated in part 1 for election  
14 administration and services, the department of state shall make  
15 available at least 1 voting machine to at least 1 high school per  
16 regional prosperity region for the purpose of allowing pupils to  
17 familiarize themselves with the voting procedure through a  
18 simulated election to be determined by the high schools receiving a  
19 voting machine. The voting machines shall be made available to the  
20 selected high schools at no cost to the high school or school  
21 district in which the high school is located.

22 Sec. 722. (1) From the funds appropriated in part 1 for  
23 information technology services and projects, the department of  
24 state shall continue implementation of a legacy modernization  
25 project. The purpose of this project is modernization of the entire  
26 system and removal of existing programs from the legacy mainframes.

27 (2) The department of state shall provide a report on the

1 status of the legacy modernization project that includes, but is  
2 not limited to, itemization of all expenditures made on behalf of  
3 the project, anticipated completion date of the project, time frame  
4 of each phase of the project, the cost of the project, the number  
5 of employees assigned to implement each phase of the project, the  
6 contracts entered into for the project, anticipated overall cost of  
7 the project, and any other information the department considers  
8 necessary. The plan shall be distributed to the senate and house of  
9 representatives standing committees on appropriations subcommittees  
10 on general government, as well as the senate and house fiscal  
11 agencies, and the state budget director by January 1.

12       Sec. 725. Total authorized appropriations from all sources  
13 under part 1 for legacy costs for the fiscal year ending September  
14 30, 2020 are estimated at \$29,065,400.00. From this amount, total  
15 agency appropriations for pension-related legacy costs are  
16 estimated at \$14,129,400.00. Total agency appropriations for  
17 retiree health care legacy costs are estimated at \$14,936,000.00.

18 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

19       Sec. 802. Proceeds in excess of necessary costs incurred in  
20 the conduct of transfers or auctions of state surplus, salvage, or  
21 scrap property made pursuant to section 267 of the management and  
22 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
23 department to offset costs incurred in the acquisition and  
24 distribution of surplus property. The MDTMB shall provide  
25 consolidated internet auction services through the state's  
26 contractors for all local units of government.

1           Sec. 803. (1) The MDTMB may receive and expend funds in  
2 addition to those authorized by part 1 for maintenance and  
3 operation services provided specifically to other principal  
4 executive departments or state agencies, the legislative branch,  
5 the judicial branch, or private tenants, or provided in connection  
6 with facilities transferred to the operational jurisdiction of the  
7 department.

8           (2) The MDTMB may receive and expend funds in addition to  
9 those authorized by part 1 for real estate, architectural, design,  
10 and engineering services provided specifically to other principal  
11 executive departments or state agencies, the legislative branch,  
12 the judicial branch, or private tenants.

13           (3) The MDTMB may receive and expend funds in addition to  
14 those authorized in part 1 for mail pickup and delivery services  
15 provided specifically to other principal executive departments and  
16 state agencies, the legislative branch, or the judicial branch.

17           (4) The MDTMB may receive and expend funds in addition to  
18 those authorized in part 1 for purchasing services provided  
19 specifically to other principal executive departments and state  
20 agencies, the legislative branch, or the judicial branch.

21           Sec. 804. (1) Financing in part 1 for statewide appropriations  
22 shall be funded by assessments against longevity and insurance  
23 appropriations throughout state government in a manner prescribed  
24 by the department. Funds shall be used as specified in joint  
25 labor/management agreements or through the coordinated compensation  
26 hearings process. Any deposits made under this subsection and any  
27 unencumbered funds are restricted revenues, may be carried over

1 into the succeeding fiscal years, and are appropriated.

2 (2) In addition to the funds appropriated in part 1 for  
3 statewide appropriations, the MDTMB may receive and expend funds in  
4 such additional amounts as may be specified in joint  
5 labor/management agreements or through the coordinated compensation  
6 hearings process in the same manner and subject to the same  
7 conditions as prescribed in subsection (1).

8 Sec. 805. To the extent a specific appropriation is required  
9 for a detailed source of financing included in part 1 for the MDTMB  
10 appropriations financed from special revenue and internal service  
11 and pension trust funds, or SIGMA user charges, the specific  
12 amounts are appropriated within the special revenue internal  
13 service and pension trust funds in portions not to exceed the  
14 aggregate amount appropriated in part 1.

15 Sec. 806. In addition to the funds appropriated in part 1 to  
16 the MDTMB, the MDTMB may receive and expend funds from other  
17 principal executive departments and state agencies to implement  
18 administrative leave bank transfer provisions as may be specified  
19 in joint labor/management agreements. The amounts may also be  
20 transferred to other principal executive departments and state  
21 agencies under the joint agreement and any amounts transferred  
22 under the joint agreement are authorized for receipt and  
23 expenditure by the receiving principal executive department or  
24 state agency. Any amounts received by the MDTMB under this section  
25 and intended, under the joint labor/management agreements, to be  
26 available for use beyond the close of the fiscal year and any  
27 unencumbered funds may be carried over into the succeeding fiscal

1 year.

2           Sec. 807. Financing in part 1 for SIGMA shall be funded by  
3 proportionate charges assessed against the respective state funds  
4 benefiting from this project in the amounts determined by the  
5 department.

6           Sec. 808. (1) Deposits against the interdepartmental grant  
7 from building occupancy and parking charges appropriated in part 1  
8 shall be collected, in part, from state agencies, the legislative  
9 branch, and the judicial branch based on estimated costs associated  
10 with maintenance and operation of buildings managed by the  
11 department. To the extent excess revenues are collected due to  
12 estimates of building occupancy charges exceeding actual costs, the  
13 excess revenues may be carried forward into succeeding fiscal years  
14 for the purpose of returning funds to state agencies.

15           (2) Appropriations in part 1 to the MDTMB, for management and  
16 budget services from building occupancy charges and parking  
17 charges, may be increased to return excess revenue collected to  
18 state agencies.

19           Sec. 809. On a quarterly basis, the MDTMB shall notify the  
20 chairpersons of the senate and house of representatives standing  
21 committees on appropriations, the chairpersons of the senate and  
22 house of representatives standing committees on appropriations  
23 subcommittees on general government, the house and senate fiscal  
24 agencies, and the state budget director on any revisions either  
25 individually or in the aggregate that increase or decrease current  
26 contracts by more than \$500,000.00 for computer software  
27 development, hardware acquisition, or quality assurance.

1           Sec. 810. The MDTMB shall maintain an internet website that  
2 contains notice of all invitations for bids and requests for  
3 proposals over \$50,000.00 issued by the department or by any state  
4 agency operating under delegated authority. This information must  
5 appear on the first page of each department or state agency  
6 dashboard. The MDTMB shall not accept an invitation for bid or  
7 request for proposal in less than 14 days after the notice is made  
8 available on the internet website, except in situations where it  
9 would be in the best interest of the state and documented by the  
10 MDTMB. In addition to the requirements of this section, the MDTMB  
11 may advertise the invitations for bids and requests for proposals  
12 in any manner the MDTMB determines appropriate, in order to give  
13 the greatest number of individuals and businesses the opportunity  
14 to make bids or requests for proposals.

15           Sec. 811. The MDTMB may receive and expend funds from the  
16 Vietnam veterans memorial monument fund as provided in the Michigan  
17 Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057.  
18 Funds are appropriated and allocated when received and may be  
19 expended upon receipt.

20           Sec. 812. The Michigan veterans' memorial park commission may  
21 receive and expend money from any source, public or private,  
22 including, but not limited to, gifts, grants, donations of money,  
23 and government appropriations, for the purposes described in  
24 Executive Order No. 2001-10. Funds are appropriated and allocated  
25 when received and may be expended upon receipt. Any deposits made  
26 under this section and unencumbered funds are restricted revenues  
27 and may be carried over into succeeding fiscal years.

1           Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
2 appropriated to the MDTMB for administration and for the  
3 acquisition, lease, operation, maintenance, repair, replacement,  
4 and disposal of state motor vehicles.

5           (2) The appropriation in part 1 for motor vehicle fleet shall  
6 be funded by revenue from rates charged to principal executive  
7 departments and agencies for utilizing vehicle travel services  
8 provided by the MDTMB. Revenue in excess of the amount appropriated  
9 in part 1 from the motor transport fund and any unencumbered funds  
10 are restricted revenues and may be carried over into the succeeding  
11 fiscal year.

12           (3) Pursuant to the MDTMB's authority under sections 213 and  
13 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and  
14 18.1215, the MDTMB shall maintain a plan regarding the operation of  
15 the motor vehicle fleet. The plan shall include the number of  
16 vehicles assigned to, or authorized for use by, state departments  
17 and agencies, efforts to reduce travel expenditures, the number of  
18 cars in the motor vehicle fleet, the number of miles driven by  
19 fleet vehicles, and the number of gallons of fuel consumed by fleet  
20 vehicles. The plan shall include a calculation of the amount of  
21 state motor vehicle fuel taxes that would have been incurred by  
22 fleet vehicles if fleet vehicles were required by law to pay motor  
23 fuel taxes. The plan shall include a description of fleet garage  
24 operations, the goods sold and services provided by the fleet  
25 garage, the cost to operate the fleet garage, the number of fleet  
26 garage locations, and the number of employees assigned to each  
27 fleet garage. The plan may be adjusted during the fiscal year based

1 on needs and cost savings to achieve the maximum value and  
2 efficiency from the state motor fleet. Within 60 days after the  
3 close of the fiscal year, the MDTMB shall provide a report to the  
4 senate and house of representatives standing committees on  
5 appropriations, the chairpersons of the relevant appropriations  
6 subcommittees, the senate and house fiscal agencies, and the state  
7 budget director detailing the current plan and changes made to the  
8 plan during the fiscal year. The plan shall also be posted on the  
9 department website.

10 (4) The MDTMB may charge state agencies for fuel cost  
11 increases that exceed \$3.04 per gallon of unleaded gasoline. The  
12 MDTMB shall notify state agencies, in writing or by electronic  
13 mail, at least 30 days before implementing additional charges for  
14 fuel cost increases. Revenues received from these charges are  
15 appropriated upon receipt.

16 (5) The state budget director, upon notification to the senate  
17 and house of representatives standing committees on appropriations,  
18 may adjust spending authorization and the IDG from motor transport  
19 fund in the MDTMB in order to ensure that the appropriations for  
20 motor vehicle fleet in the MDTMB budget equal the expenditures for  
21 motor vehicle fleet in the budgets for all executive branch  
22 agencies.

23 Sec. 814. The MDTMB shall develop a plan regarding the use of  
24 the funds appropriated in part 1 for the information technology  
25 investment fund. The plan shall include, but not be limited to, a  
26 description of proposed information technology investment projects,  
27 the time frame for completion of the information technology

1 investment projects, the proposed cost of the information  
2 technology investment projects, the number of employees assigned to  
3 implement each information technology investment project, the  
4 contracts entered into for each information technology investment  
5 project, and any other information the MDTMB deems necessary. The  
6 plan shall be distributed to the senate and house of  
7 representatives standing committees on appropriations subcommittees  
8 on general government, as well as the senate and house fiscal  
9 agencies, and the state budget director on a quarterly basis. The  
10 submitted plan shall also include anticipated spending reductions  
11 or overages for each of the proposed information technology  
12 investment projects. The MDTMB shall notify the senate and house of  
13 representatives standing committees on appropriations subcommittees  
14 on general government, the senate and house fiscal agencies, and  
15 the state budget director when a project funded under an  
16 information technology investment project line item in part 1 is  
17 expected to require a transfer of dollars from another project in  
18 excess of \$500,000.00.

19       Sec. 814a. The funds appropriated in part 1 for information  
20 technology investment fund shall be used for the modernization of  
21 state information technology systems, improvement of the state's  
22 cyber security framework, and to achieve efficiencies.

23       Sec. 816. An RFP issued for the purpose of privatization shall  
24 include all factors used in evaluating and determining price.

25       Sec. 818. In addition to the funds appropriated in part 1, the  
26 MDTMB may receive and expend money from the Michigan law  
27 enforcement officers memorial monument fund as provided in the

1 Michigan law enforcement officers memorial act, 2004 PA 177, MCL  
2 28.781 to 28.787.

3       Sec. 820. The MDTMB shall make available to the public a list  
4 of all parcels of real property owned by the state that are  
5 available for purchase. The list shall be posted on the internet  
6 through the MDTMB's website.

7       Sec. 822. The MDTMB shall compile a report by January 1  
8 pertaining to the salaries of unclassified employees, as well as  
9 gubernatorial appointees, within all state departments and  
10 agencies. The report shall enumerate each unclassified employee and  
11 gubernatorial appointee and his or her annual salary individually.  
12 The report shall be distributed to the chairs of the senate and  
13 house of representatives standing committees on appropriations  
14 subcommittees on general government, as well as the senate and  
15 house fiscal agencies and be made available electronically.

16       Sec. 822b. (1) A public-private partnership investment fund is  
17 created in the MDTMB. Subject to subsections (2) and (3), public-  
18 private partnership investments shall include, but are not limited  
19 to, all of the following:

20       (a) Capital asset improvements including buildings, land, or  
21 structures.

22       (b) Energy resource exploration, extraction, generation, and  
23 sales.

24       (c) Financial and investment incentive opportunities.

25       (d) Infrastructure construction, maintenance, and operation.

26       (e) Public-private sector joint ventures that provide economic  
27 benefit to an area or to the state.

1           (2) Public-private investments shall not include projects,  
2 consultant expenses, staff effort, or any other activity related to  
3 the development, financing, construction, operation, or  
4 implementation of the Gordie Howe International Crossing or any  
5 successor project unless the project is approved by the legislature  
6 and signed into law.

7           (3) The state budget director shall determine whether or not a  
8 specific public-private partnership investment opportunity  
9 qualifies for funding under subsection (1).

10           (4) Investment development revenue, including a portion of the  
11 proceeds from the sale of any public-private partnership investment  
12 designated in subsection (1), shall be deposited into the fund  
13 created in subsection (1) and shall be available for  
14 administration, development, financing, marketing, and operating  
15 expenditures associated with public-private partnerships, unless  
16 otherwise provided by law. Public-private partnership investments  
17 authorized in subsection (1) are authorized for public or private  
18 operation or sale consistent with state law. Expenditures from the  
19 fund are authorized for investment purposes as designated in  
20 subsection (1) to enhance the marketable value of each investment.  
21 The unencumbered balance remaining in the fund at the end of the  
22 fiscal year may be carried forward for appropriation in future  
23 years.

24           (5) An annual report shall be transmitted to the senate and  
25 house of representatives standing committees on appropriations, the  
26 chairpersons of the relevant appropriations subcommittees, the  
27 senate and house fiscal agencies, and the state budget office not

1 later than December 31 of each year. This report shall detail both  
2 of the following:

3 (a) The revenue and expenditure activity in the fund for the  
4 preceding fiscal year.

5 (b) Public-private partnership investments as identified under  
6 subsection (1).

7 (6) The MDTMB shall monitor the revenue deposited in the  
8 public-private partnership investment fund created in subsection  
9 (1). If the revenue in the fund is insufficient to pay the amount  
10 appropriated in part 1 for public-private partnership investment,  
11 then the MDTMB shall propose a legislative transfer to fund the  
12 line from the appropriations in part 1.

13 Sec. 822c. The funds appropriated in part 1 shall not be used  
14 to support any staff effort, projects, consultant expenses, or any  
15 other activity related to the development, financing, construction,  
16 operation, or implementation of the Gordie Howe International  
17 Crossing or any successor project unless the project is approved by  
18 the legislature and signed into law.

19 Sec. 822d. By December 31, the MDTMB shall provide a report to  
20 the senate and house appropriations subcommittees on general  
21 government and the senate and house fiscal agencies that identifies  
22 fee and rate schedules to be used by state departments and agencies  
23 for services, including information technology, provided by the  
24 MDTMB during fiscal year 2019-2020. The report shall also identify  
25 changes from fees and rates charged in fiscal year 2018-2019 and  
26 include an explanation of the factors that justify each fee and  
27 rate increase.

1           Sec. 822e. Total authorized appropriations from all sources  
2 under part 1 for legacy costs for the fiscal year ending September  
3 30, 2020 are estimated at \$83,662,000.00. From this amount, total  
4 agency appropriations for pension-related legacy costs are  
5 estimated at \$40,670,000.00. Total agency appropriations for  
6 retiree health care legacy costs are estimated at \$42,992,000.00.

7           Sec. 822g. The MDTMB shall report quarterly to the senate and  
8 house of representatives standing committees on appropriations, the  
9 senate and house appropriations subcommittees on general  
10 government, and the senate and house fiscal agencies on legal  
11 service fund expenditures. The report shall itemize expenditures by  
12 case, purpose, and department involved and shall include  
13 expenditures related to all previously appropriated funds.

14           Sec. 822m. (1) From the funds appropriated in part 1, the  
15 MDTMB shall establish a system that collaborates with other  
16 departments to keep track of the performance of vendors in  
17 fulfilling contract obligations. The performance of these vendors  
18 shall be recorded and used as a factor to determine future  
19 contracts awarded in the procurement process.

20           (2) By March 15 the MDTMB shall provide a complete listing of  
21 all state departments and agencies that have not complied with the  
22 requirements of this section by March 1. The report listing  
23 noncompliant state departments and agencies shall be submitted no  
24 later than March 15 to the chairpersons of the subcommittees on  
25 general government, the senate and house fiscal agencies, and the  
26 state budget director.

27           Sec. 822n. From the funds appropriated in part 1, beginning on

1 October 1, the MDTMB shall ensure that all new requests for  
2 proposals that are publicly displayed on the webpage include the  
3 proposal's corresponding department and agency for the purpose of  
4 searching for requests for proposals by department and agency.

5 Sec. 822o. By November 1, 2020, the MDTMB shall work  
6 cooperatively with the department of health and human services to  
7 identify a location for the new Northern Satellite Psychiatric  
8 Facility capital outlay project approved for planning authorization  
9 in article II of 2017 PA 107. If a location has not been identified  
10 by November 1, 2020, the department of technology, management, and  
11 budget shall provide a status report on potential locations, a  
12 reasoning why a location has not been identified, and the progress  
13 toward completing the new Northern Satellite Psychiatric Facility  
14 capital outlay project approved for planning authorization in  
15 article II of 2017 PA 107. The report shall be provided to the  
16 state budget office, the house and senate standing committees on  
17 appropriations, the joint capital outlay subcommittee, and the  
18 house and senate fiscal agencies.

19 **INFORMATION TECHNOLOGY**

20 Sec. 823. (1) The MDTMB may sell and accept paid advertising  
21 for placement on any state website under its jurisdiction. The  
22 MDTMB shall review and approve the content of each advertisement.  
23 The MDTMB may refuse to accept advertising from any person or  
24 organization or require modification to advertisements based upon  
25 criteria determined by the MDTMB. Revenue received under this  
26 subsection shall be used for operating costs of the MDTMB and for

1 future technology enhancements to state of Michigan e-government  
2 initiatives. Funds received under this subsection shall be limited  
3 to \$250,000.00. Any funds in excess of \$250,000.00 shall be  
4 deposited in the state general fund.

5 (2) The MDTMB may accept gifts, donations, contributions,  
6 bequests, and grants of money from any public or private source to  
7 assist with the underwriting or sponsorship of state webpages or  
8 services offered on those webpages. A private or public funding  
9 source may receive recognition in the webpage. The MDTMB may reject  
10 any gift, donation, contribution, bequest, or grant.

11 (3) Funds accepted by the MDTMB under subsection (1) or (2)  
12 are appropriated and allotted when received and may be expended  
13 upon approval of the state budget director. The state budget office  
14 shall notify the senate and house of representatives standing  
15 committees on appropriations subcommittees on general government  
16 and the senate and house fiscal agencies within 10 days after the  
17 approval is given. The MDTMB shall provide a report to the senate  
18 and house of representatives appropriations subcommittees on  
19 general government and senate and house fiscal agencies that  
20 details the funds accepted for the prior fiscal year by November 1.

21 Sec. 824. The MDTMB may enter into agreements to supply  
22 spatial information and technical services to other principal  
23 executive departments, state agencies, local units of government,  
24 and other organizations. The MDTMB may receive and expend funds in  
25 addition to those authorized in part 1 for providing information  
26 and technical services, publications, maps, and other products. The  
27 MDTMB may expend amounts received for salaries, supplies, and

1 equipment necessary to provide informational products and technical  
2 services. Prior to December 1 of each year, the MDTMB shall provide  
3 a report to the senate and house of representatives standing  
4 committees on appropriations subcommittees on general government  
5 and the state budget office detailing the sources of funding and  
6 expenditures made under this section.

7       Sec. 825. The legislature shall have access to all historical  
8 and current data contained within SIGMA, or its predecessor,  
9 pertaining to state departments. State departments shall have  
10 access to all historical and current data contained within SIGMA or  
11 its predecessor.

12       Sec. 826. When used in this part and part 1, "information  
13 technology services" means services involving all aspects of  
14 managing and processing information, including, but not limited to,  
15 all of the following:

- 16       (a) Application and mobile development and maintenance.
- 17       (b) Desktop computer support and management.
- 18       (c) Cyber security.
- 19       (d) Social media.
- 20       (e) Mainframe computer support and management.
- 21       (f) Server support and management.
- 22       (g) Local area network support and management, including, but  
23 not limited to, wired and wireless network build-out, support, and  
24 management.
- 25       (h) Information technology project management.
- 26       (i) Information technology planning and budget management.
- 27       (j) Telecommunication services, infrastructure, and support.

1           Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
2 public safety communications system shall be expended upon approval  
3 of an expenditure plan by the state budget director.

4           (2) The MDTMB shall assess all subscribers of the Michigan  
5 public safety communications system reasonable access and  
6 maintenance fees and shall deposit the fees in the Michigan public  
7 safety communications systems fees fund.

8           (3) All money received by the MDTMB under this section shall  
9 be expended for the support and maintenance of the Michigan public  
10 safety communications system.

11          Sec. 828. The MDTMB shall submit a report for the immediately  
12 preceding fiscal year ending September 30 to the senate and house  
13 of representatives standing committees on appropriations  
14 subcommittees on general government and the senate and house fiscal  
15 agencies by March 1. The report shall include the following:

16           (a) The total amount of funding appropriated for information  
17 technology services and projects, by funding source, for all  
18 principal executive departments and agencies.

19           (b) A listing of the expenditures made from the amounts  
20 received by the department as reported in subdivision (a).

21          Sec. 829. The MDTMB shall provide a report that analyzes and  
22 makes recommendations on the life-cycle of information technology  
23 hardware and software. The report shall be submitted to the senate  
24 and house of representatives standing committees on appropriations  
25 subcommittees on general government and the senate and house fiscal  
26 agencies by March 1.

27          Sec. 830. (1) The department of technology, management, and

1 budget, enterprise portfolio management office (EPMO), must provide  
2 a report on a quarterly basis providing key information on all  
3 executive branch department and enterprisewide information  
4 technology projects. The report must be submitted to the senate and  
5 house appropriations subcommittees on general government, the  
6 senate and house fiscal agencies, and the state budget director as  
7 well as being posted online.

8 (2) The report must contain the following information, as  
9 applicable, for each active information technology project and each  
10 completed information technology project closed within the 2-year  
11 period immediately preceding the quarterly due date of the report:

12 (a) The client department, agency, or organization for which  
13 the project is being undertaken.

14 (b) The active or completed status.

15 (c) For active projects, the number of days the current  
16 approved completion date differs from the initial planned  
17 completion date.

18 (d) For active projects, the dollar amount the current  
19 approved budget differs from the initial planned budget.

20 (e) For completed projects, the number of days the actual  
21 completion date differed from the initial planned completion date.

22 (f) For completed projects, the dollar amount the actual cost  
23 differed from the initial planned budget.

24 (g) The project name.

25 (h) The purpose and high-level description.

26 (i) Whether the project is managed by EPMO.

27 (j) The initial planned budget.

1 (k) The revised budget if there is any increase or decrease to  
2 the project's initial budget.

3 (l) The actual cost to date.

4 (m) The planned start date.

5 (n) The actual start date.

6 (o) The initial planned completion date.

7 (p) The revised planned completion date if there is a change  
8 from the initial planned completion date.

9 (q) The actual completion date.

10 (r) A brief description of the benefit or justification of  
11 changes by project change request that impact a project's schedule  
12 or budget.

13 (s) Whether quality assurance services are assigned to the  
14 project.

15 (t) The project success score after project closure.

16 (u) The customer satisfaction rating after project closure.

17 (3) The report must include the total number of completed  
18 projects for which costs exceeded the initial budget, the total  
19 number of completed projects for which the completion date occurred  
20 after the initial planned completion date, the total number of  
21 completed projects that exceeded both the initial planned budget  
22 and schedule, and the corresponding percentages of each of these  
23 numbers of all completed projects.

24 Sec. 834. (1) Revenue collected from licenses issued under the  
25 antenna site management project shall be deposited into the antenna  
26 site management revolving fund created for this purpose in the  
27 MDTMB. The MDTMB may receive and expend money from the fund for

1 costs associated with the antenna site management project,  
2 including the cost of a third-party site manager. Any excess  
3 revenue remaining in the fund at the close of the fiscal year shall  
4 be proportionately transferred to the appropriate state restricted  
5 funds as designated in statute or by constitution.

6 (2) An antenna shall not be placed on any site pursuant to  
7 this section without complying with the respective local zoning  
8 codes and local unit of government processes.

9 Sec. 835. (1) In addition to the funds appropriated in part 1,  
10 the funds collected by the MDTMB for supplying census-related  
11 information and technical services, publications, statistical  
12 studies, population projections and estimates, and other  
13 demographic products are appropriated for all expenses necessary to  
14 provide the required services. These funds are available for  
15 expenditure when they are received and may be carried forward into  
16 the next succeeding fiscal year.

17 (2) The MDTMB must submit a report to the house and senate  
18 appropriations subcommittees on general government, the senate and  
19 house fiscal agencies, and the state budget office by March 1 that  
20 provides the amount of revenue collected by the MDTMB from the  
21 authorization in subsection (1) and the amount of revenue carried  
22 forward.

23 Sec. 836. From the funds appropriated in part 1 for the  
24 information technology investment fund, the MDTMB shall provide for  
25 the modernization of state information technology systems, and  
26 integrate state system interfaces to improve customer service.

27 Sec. 840. From the funds appropriated in part 1 for enterprise

1 portfolio management, the MDTMB shall identify specific outcomes  
2 and performance measures including, but not limited to, the  
3 following:

4 (a) Implement enhanced IT project management service delivery  
5 through statewide application of best practice models and services.

6 (b) Collaborate with state agencies to bring all project  
7 management and project control office contracts under the  
8 enterprise portfolio management office.

9 (c) Initiate steps to improve the state unified information  
10 technology environment compliance rating.

#### 11 **STATE BUILDING AUTHORITY RENT**

12 Sec. 842. (1) The state building authority rent appropriations  
13 in part 1 may also be expended for the payment of required premiums  
14 for insurance on facilities owned by the state building authority  
15 or payment of costs that may be incurred as the result of any  
16 deductible provisions in such insurance policies.

17 (2) If the amount appropriated in part 1 for state building  
18 authority rent is not sufficient to pay the rent obligations and  
19 insurance premiums and deductibles identified in subsection (1) for  
20 state building authority projects, there is appropriated from the  
21 general fund of the state the amount necessary to pay such  
22 obligations.

#### 23 **CIVIL SERVICE COMMISSION**

24 Sec. 850. (1) In accordance with section 5 of article XI of  
25 the state constitution of 1963, all restricted funds shall be

1 assessed a sum not less than 1% of the total aggregate payroll paid  
2 from those funds for financing the civil service commission on the  
3 basis of actual 1% restricted sources total aggregate payroll of  
4 the classified service for the preceding fiscal year. This  
5 includes, but is not limited to, restricted funds appropriated in  
6 part 1 of any appropriations act. Unexpended 1% appropriated funds  
7 shall be returned to each 1% fund source at the end of the fiscal  
8 year.

9 (2) The appropriations in part 1 are estimates of actual  
10 charges based on payroll appropriations. With the approval of the  
11 state budget director, the commission is authorized to adjust  
12 financing sources for civil service charges based on actual payroll  
13 expenditures, provided that such adjustments do not increase the  
14 total appropriation for the civil service commission.

15 (3) The financing from restricted sources shall be credited to  
16 the civil service commission by the end of the second fiscal  
17 quarter.

18 Sec. 851. Except where specifically appropriated for this  
19 purpose, financing from restricted sources shall be credited to the  
20 civil service commission. For restricted sources of funding within  
21 the general fund that have the legislative authority for carryover,  
22 if current spending authorization or revenues are insufficient to  
23 accept the charge, the shortage shall be taken from carryforward  
24 balances of that funding source. Restricted revenue sources that do  
25 not have carryforward authority shall be utilized to satisfy  
26 commission operating deducts first and civil service obligations  
27 second. General fund dollars are appropriated for any shortfall,

1 pursuant to approval by the state budget director.

2       Sec. 852. The appropriation in part 1 to the civil service  
3 commission, for state-sponsored group insurance, flexible spending  
4 accounts, and COBRA, represents amounts, in part, included within  
5 the various appropriations throughout state government for the  
6 current fiscal year to fund the flexible spending account program  
7 included within the civil service commission. Deposits against  
8 state-sponsored group insurance, flexible spending accounts, and  
9 COBRA for the flexible spending account program shall be made from  
10 assessments levied during the current fiscal year in a manner  
11 prescribed by the civil service commission. Unspent employee  
12 contributions to the flexible spending accounts may be used to  
13 offset administrative costs for the flexible spending account  
14 program, with any remaining balance of unspent employee  
15 contributions to be lapsed to the general fund.

16 **CAPITAL OUTLAY**

17       Sec. 860. As used in sections 861 through 867 of this part:

18       (a) "Board" means the state administrative board.

19       (b) "Community college" means a community college organized  
20 under the community college act of 1966, 1966 PA 331, MCL 389.1 to  
21 389.195, or under part 25 of the revised school code, 1976 PA 451,  
22 MCL 380.1601 to 380.1607, and does not include a state agency or  
23 university.

24       (c) "Department" means the department of technology,  
25 management, and budget.

26       (d) "Director" means the director of the department of

1 technology, management, and budget.

2 (e) "Fiscal agencies" means the senate fiscal agency and the  
3 house fiscal agency.

4 (f) "State agency" means an agency of state government. State  
5 agency does not include a community college or university.

6 (g) "State building authority" means the authority created  
7 under 1964 PA 183, MCL 830.411 to 830.425.

8 (h) "University" means a 4-year university supported by the  
9 state. University does not include a community college or a state  
10 agency.

11 Sec. 861. Each capital outlay project authorized in this part  
12 and part 1 or any previous capital outlay act shall comply with the  
13 procedures required by the management and budget act, 1984 PA 431,  
14 MCL 18.1101 to 18.1594.

15 Sec. 862. (1) The department shall provide the JCOS, state  
16 budget director, and the senate and house fiscal agencies with  
17 reports as considered necessary relative to the status of each  
18 planning or construction project financed by the state building  
19 authority, by this part and part 1, or by previous acts.

20 (2) Before the end of each fiscal year, the department shall  
21 report to the JCOS, state budget director, and the senate and house  
22 fiscal agencies for each capital outlay project other than lump  
23 sums all of the following:

24 (a) The account number and name of each construction project.

25 (b) The balance remaining in each account.

26 (c) The date of the last expenditure from the account.

27 (d) The anticipated date of occupancy if the project is under

1 construction.

2 (e) The appropriations history for the project.

3 (f) The professional service contractor.

4 (g) The amount of the project financed with federal funds.

5 (h) The amount of the project financed through the state  
6 building authority.

7 (i) The total authorized cost for the project and the state  
8 authorized share if different than the total.

9 (3) Before the end of each fiscal year, the department shall  
10 report the following for each project by a state agency,  
11 university, or community college that is authorized for planning  
12 but is not yet authorized for construction:

13 (a) The name of the project and account number.

14 (b) Whether a program statement is approved.

15 (c) Whether schematics are approved by the department.

16 (d) Whether preliminary plans are approved by the department.

17 (e) The name of the professional service contractor.

18 (4) As used in this section, "project" includes appropriation  
19 line items made for purchase of real estate.

20 Sec. 864. The appropriations in part 1 for capital outlay  
21 shall be carried forward at the end of the fiscal year consistent  
22 with the provisions of section 248 of the management and budget  
23 act, 1984 PA 431, MCL 18.1248.

24 Sec. 865. (1) A site preparation economic development fund is  
25 created in the department. As used in this section, "economic  
26 development sites" means those state-owned sites declared as  
27 surplus property pursuant to section 251 of the management and

1 budget act, 1984 PA 431, MCL 18.1251, that would provide economic  
2 benefit to the area or to the state. The MEDC board and the state  
3 budget director shall determine whether or not a specific state-  
4 owned site qualifies for inclusion in the fund created under this  
5 subsection.

6 (2) Proceeds from the sale of any sites designated in  
7 subsection (1) shall be deposited into the fund created in  
8 subsection (1) and shall be available for site preparation  
9 expenditures, unless otherwise provided by law. The economic  
10 development sites authorized in subsection (1) are authorized for  
11 sale consistent with state law. Expenditures from the fund are  
12 authorized for site preparation activities that enhance the  
13 marketable sale value of the sites. Site preparation activities  
14 include, but are not limited to, demolition, environmental studies  
15 and abatement, utility enhancement, and site excavation.

16 (3) A cash advance in an amount of not more than  
17 \$25,000,000.00 is authorized from the general fund to the site  
18 preparation economic development fund.

19 (4) An annual report shall be transmitted to the senate and  
20 house of representatives standing committees on appropriations not  
21 later than December 31 of each year. This report shall detail both  
22 of the following:

23 (a) The revenue and expenditure activity in the fund for the  
24 preceding fiscal year.

25 (b) The sites identified as economic development sites under  
26 subsection (1).

27 Sec. 867. Proceeds from the sale of the Farnum Building shall

1 be subsequently appropriated to the department in accordance with  
2 any legislation enacted that authorizes the sale of that property.  
3 If the net proceeds from the sale of the Farnum Building are less  
4 than the \$7,000,000.00 authorized for senate relocation costs in  
5 section 896 of article VIII of 2014 PA 252, an amount equal to the  
6 difference between the net sale proceeds and \$7,000,000.00 shall be  
7 appropriated by the legislature to the department.

8 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

9       Sec. 873. (1) This section applies only to projects for  
10 community colleges.

11       (2) State support is directed towards the remodeling and  
12 additions, special maintenance, or construction of certain  
13 community college buildings. The community college shall obtain or  
14 provide for site acquisition and initial main utility installation  
15 to operate the facility. Funding shall be composed of local and  
16 state shares and not more than 50% of a capital outlay project, not  
17 including a lump-sum special maintenance project or remodeling and  
18 addition project, for a community college shall be appropriated  
19 from state and federal funds, unless otherwise appropriated by the  
20 legislature.

21       (3) An expenditure under this part and part 1 is authorized  
22 when the release of the appropriation is approved by the board upon  
23 the recommendation of the director. The director may recommend to  
24 the board the release of any appropriation in part 1 only after the  
25 director is assured that the legal entity operating the community  
26 college to which the appropriation is made has complied with this

1 part and part 1 and has matched the amounts appropriated as  
2 required by this part and part 1. A release of funds in part 1  
3 shall not exceed 50% of the total cost of planning and construction  
4 of any project, not including lump-sum remodeling and additions and  
5 special maintenance, unless otherwise appropriated by the  
6 legislature. Further planning and construction of a project  
7 authorized by this part and part 1 or applicable sections of the  
8 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,  
9 shall be in accordance with the purpose and scope as defined and  
10 delineated in the approved program statements and planning  
11 documents. This part and part 1 are applicable to all projects for  
12 which planning appropriations were made in previous acts.

13 (4) The community college shall take the steps necessary to  
14 secure available federal construction and equipment money for  
15 projects funded for construction in this part and part 1 if an  
16 application was not previously made. If there is a reasonable  
17 expectation that a prior year unfunded application may receive  
18 federal money in a subsequent year, the college shall take whatever  
19 action necessary to keep the application active.

20 Sec. 874. If university and community college matching  
21 revenues are received in an amount less than the appropriations for  
22 capital projects contained in this part and part 1, the state funds  
23 shall be reduced in proportion to the amount of matching revenue  
24 received.

25 Sec. 875. (1) The director may require that community colleges  
26 and universities that have an authorized project listed in part 1  
27 submit documentation regarding the project match and governing

1 board approval of the authorized project not more than 60 days  
2 after the beginning of the fiscal year.

3 (2) If the documentation required by the director under  
4 subsection (1) is not submitted, or does not adequately  
5 authenticate the availability of the project match or board  
6 approval of the authorized project, the authorization may  
7 terminate. The authorization terminates 30 days after the director  
8 notifies the JCOS of the intent to terminate the project unless the  
9 JCOS convenes to extend the authorization.

#### 10 **ONE-TIME APPROPRIATIONS**

11 Sec. 880. (1) The drinking water declaration of emergency  
12 reserve fund is created within the department of treasury.

13 (2) Any unexpended funds in the drinking water declaration of  
14 emergency reserve fund created in section 880 of article VIII of  
15 2018 PA 207 shall be carried forward and available for expenditure  
16 under this section pursuant to section 880(5) of article VIII of  
17 2018 PA 207.

18 (3) Funds may only be spent from the drinking water  
19 declaration of emergency reserve fund upon appropriation, or  
20 legislative transfer pursuant to section 393 of the management and  
21 budget act, 1984 PA 431, MCL 18.1393.

22 (4) Interest and earnings from the investment of funds  
23 deposited in the drinking water declaration of emergency reserve  
24 fund shall be deposited in the general fund.

25 (5) Funds in the drinking water declaration of emergency  
26 reserve fund at the close of a fiscal year shall remain in the

1 drinking water declaration of emergency reserve fund and shall not  
2 lapse to the general fund.

3 **DEPARTMENT OF TREASURY**

4 **OPERATIONS**

5       Sec. 902. (1) Amounts needed to pay for interest, fees,  
6 principal, mandatory and optional redemptions, arbitrage rebates as  
7 required by federal law, and costs associated with the payment,  
8 registration, trustee services, credit enhancements, and issuing  
9 costs in excess of the amount appropriated to the department of  
10 treasury in part 1 for debt service on notes and bonds that are  
11 issued by the state under sections 14, 15, and 16 of article IX of  
12 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
13 17.451 to 17.455, are appropriated.

14       (2) In addition to the amount appropriated to the department  
15 of treasury for debt service in part 1, there is appropriated an  
16 amount for fiscal year cash-flow borrowing costs to pay for  
17 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
18 12.53.

19       (3) In addition to the amount appropriated to the department  
20 of treasury for debt service in part 1, there is appropriated all  
21 repayments received by the state on loans made from the school bond  
22 loan fund not required to be deposited in the school loan revolving  
23 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to  
24 the extent determined by the state treasurer, for the payment of  
25 debt service, including, without limitation, optional and mandatory  
26 redemptions, on bonds, notes or commercial paper issued by the

1 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

2       Sec. 902a. The department of treasury shall notify the senate  
3 and house of representatives standing committees on appropriations,  
4 the chairpersons of the relevant appropriations subcommittees, the  
5 senate and house fiscal agencies, and the state budget office not  
6 more than 30 days after a refunding or restructuring bond issue is  
7 sold. The notification shall compare the annual debt service prior  
8 to the refinancing or restructuring, the annual debt service after  
9 the refinancing or restructuring, the change in the principal and  
10 interest over the duration of the debt, and the projected change in  
11 the present value of the debt service due to the refinancing and  
12 restructuring.

13       Sec. 902b. As a condition of receiving funds appropriated in  
14 part 1, the department of treasury shall report by February 1 to  
15 the chairpersons of the senate and house of representatives  
16 appropriations subcommittees on general government, the house and  
17 senate fiscal agencies, and the state budget office on all funds  
18 that are controlled or administered by the department and not  
19 appropriated in part 1. This notification can be completed  
20 electronically and the department of treasury must notify the  
21 recipients when the report is publicly available. Both the current  
22 and any previous reports required under this section shall be saved  
23 and publicly available on the department of treasury public  
24 internet website and stored in a common location with all other  
25 statutory and boilerplate required reports. The link to the  
26 location of the reports shall be clearly indicated on the main page  
27 of the department of treasury internet website. The report shall

1 include all of the following information:

2 (a) The starting balance for each fund from the previous  
3 fiscal year.

4 (b) Total revenue generated by both transfers in and  
5 investments for each fund in the previous fiscal year.

6 (c) Total expenditures for each fund in the previous fiscal  
7 year.

8 (d) The ending balance for each fund for the previous fiscal  
9 year.

10 Sec. 903. (1) From the funds appropriated in part 1, the  
11 department of treasury may contract with private collection  
12 agencies and law firms to collect taxes and other accounts due this  
13 state. In addition to the amounts appropriated in part 1 to the  
14 department of treasury, there are appropriated amounts necessary to  
15 fund collection costs and fees not to exceed 25% of the collections  
16 or 2.5% plus operating costs, whichever amount is prescribed by  
17 each contract. The appropriation to fund collection costs and fees  
18 for the collection of taxes or other accounts due this state are  
19 from the fund or account to which the revenues being collected are  
20 recorded or dedicated. However, if the taxes collected are  
21 constitutionally dedicated for a specific purpose, the  
22 appropriation of collection costs and fees are from the general  
23 purpose account of the general fund.

24 (2) From the funds appropriated in part 1, the department of  
25 treasury may contract with private collections agencies and law  
26 firms to collect defaulted student loans and other accounts due the  
27 Michigan guaranty agency. In addition to the amounts appropriated

1 in part 1 to the department of treasury, there are appropriated  
2 amounts necessary to fund collection costs and fees not to exceed  
3 24.34% of the collection or a lesser amount as prescribed by the  
4 contract. The appropriation to fund collection costs and fees for  
5 the auditing and collection of defaulted student loans due the  
6 Michigan guaranty agency is from the fund or account to which the  
7 revenues being collected are recorded or dedicated.

8 (3) The department of treasury shall submit a report for the  
9 immediately preceding fiscal year ending September 30 to the state  
10 budget director, the senate and house of representatives standing  
11 committees on appropriations, and the chairpersons of the relevant  
12 appropriations subcommittees, not later than November 30 stating  
13 the agencies or law firms employed, the amount of collections for  
14 each, the costs of collection, and other pertinent information  
15 relating to determining whether this authority should be continued.

16 Sec. 904. (1) The department of treasury, through its bureau  
17 of investments, may charge an investment service fee against the  
18 applicable retirement funds. The fees may be expended for necessary  
19 salaries, wages, contractual services, supplies, materials,  
20 equipment, travel, worker's compensation insurance premiums, and  
21 grants to the civil service commission and state employees'  
22 retirement funds. Service fees shall not exceed the aggregate  
23 amount appropriated in part 1. The department of treasury shall  
24 maintain accounting records in sufficient detail to enable the  
25 retirement funds to be reimbursed periodically for fee revenue that  
26 is determined by the department of treasury to be surplus.

27 (2) In addition to the funds appropriated in part 1 from the

1 retirement funds to the department of treasury, there is  
2 appropriated from retirement funds an amount sufficient to pay for  
3 the services of money managers, investment advisors, investment  
4 consultants, custodians, and other outside professionals, the state  
5 treasurer considers necessary to prudently manage the retirement  
6 funds' investment portfolios. The state treasurer shall report  
7 annually to the senate and house of representatives standing  
8 committees on appropriations, the chairpersons of the relevant  
9 appropriations subcommittees, and the state budget office  
10 concerning the performance of each portfolio by investment advisor.

11       Sec. 904a. (1) There is appropriated an amount sufficient to  
12 recognize and pay expenditures for financial services provided by  
13 financial institutions or equivalent vendors that perform these  
14 services including treasury as provided under section 1 of 1861 PA  
15 111, MCL 21.181.

16       (2) The appropriations under subsection (1) shall be funded by  
17 restricting revenues from common cash interest earnings and  
18 investment earnings in an amount sufficient to record these  
19 expenditures. If the amounts of common cash interest earnings are  
20 insufficient to cover these costs, then miscellaneous revenues  
21 shall be used to fund the remaining balance of these expenditures.

22       Sec. 905. A revolving fund known as the municipal finance fee  
23 fund is created in the department of treasury. Fees are established  
24 under the revised municipal finance act, 2001 PA 34, MCL 141.2101  
25 to 141.2821, and the fees collected shall be credited to the  
26 municipal finance fee fund and may be carried forward for future  
27 appropriation.

1           Sec. 906. (1) The department of treasury shall charge for  
2 audits as permitted by state or federal law or under contractual  
3 arrangements with local units of government, other principal  
4 executive departments, or state agencies. However, the charge shall  
5 not be more than the actual cost for performing the audit. A report  
6 detailing audits performed and audit charges for the immediately  
7 preceding fiscal year shall be submitted to the state budget  
8 director, the chairpersons of the relevant appropriations  
9 subcommittees, and the senate and house fiscal agencies not later  
10 than November 30.

11           (2) A revolving fund known as the audit charges fund is  
12 created in the department of treasury. The contractual charges  
13 collected shall be credited to the audit charges fund and may be  
14 carried forward for future appropriation.

15           Sec. 907. A revolving fund known as the assessor certification  
16 and training fund is created in the department of treasury. The  
17 assessor certification and training fund shall be used to organize  
18 and operate a property assessor certification and training program.  
19 Each participant certified and trained shall pay to the department  
20 of treasury examination fees not to exceed \$50.00 per examination  
21 and certification fees not to exceed \$175.00. Training courses  
22 shall be offered in assessment administration. Each participant  
23 shall pay a fee to cover the expenses incurred in offering the  
24 optional programs to certified assessing personnel and other  
25 individuals interested in an assessment career opportunity. The  
26 fees collected shall be credited to the assessor certification and  
27 training fund.

1           Sec. 907b. From the increased funds appropriated in part 1 for  
2 property tax assessor training, the department shall expand in-  
3 person training throughout the state in at least each regional  
4 prosperity zone. The department shall notify all property tax  
5 assessors in each regional zone when training is available for that  
6 zone.

7           Sec. 908. The amount appropriated in part 1 to the department  
8 of treasury, home heating assistance program, is to cover the  
9 costs, including data processing, of administering federal home  
10 heating credits to eligible claimants and to administer the  
11 supplemental fuel cost payment program for eligible tax credit and  
12 welfare recipients.

13           Sec. 909. Revenue from the airport parking tax act, 1987 PA  
14 248, MCL 207.371 to 207.383, is appropriated and shall be  
15 distributed under section 7a of the airport parking tax act, 1987  
16 PA 248, MCL 207.377a.

17           Sec. 910. The disbursement by the department of treasury from  
18 the bottle deposit fund to dealers as required by section 3c(2) of  
19 1976 IL 1, MCL 445.573c, is appropriated.

20           Sec. 911. There is appropriated an amount sufficient to  
21 recognize and pay refundable income tax credits as provided by law.

22           Sec. 912. A plaintiff in a garnishment action involving this  
23 state shall pay to the state treasurer 1 of the following:

24           (a) A fee of \$6.00 at the time a writ of garnishment of  
25 periodic payments is served upon the state treasurer, as provided  
26 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
27 MCL 600.4012.

1 (b) A fee of \$6.00 at the time any other writ of garnishment  
2 is served upon the state treasurer, except that the fee shall be  
3 reduced to \$5.00 for each writ of garnishment for individual income  
4 tax refunds or credits filed by magnetic media.

5 Sec. 913. (1) The department of treasury may contract with  
6 private firms to appraise and, if necessary, appeal the assessments  
7 of senior citizen cooperative housing units. Payment for this  
8 service shall be from savings resulting from the appraisal or  
9 appeal process.

10 (2) Of the funds appropriated in part 1 to the department of  
11 treasury for the senior citizens' cooperative housing tax exemption  
12 program, a portion may be utilized for a program audit of the  
13 program. The department of treasury shall forward copies of any  
14 audit report completed to the senate and house of representatives  
15 standing committees on appropriations subcommittees on general  
16 government and to the state budget office. The department of  
17 treasury may utilize up to 1% of the funds for program  
18 administration and auditing.

19 Sec. 914. The department of treasury may provide a \$200.00  
20 annual prize from the Ehlers internship award account in the gifts,  
21 bequests, and deposit fund to the runner-up of the Rosenthal prize  
22 for interns. The Ehlers internship award account is interest  
23 bearing.

24 Sec. 915. Pursuant to section 61 of the Michigan campaign  
25 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
26 the general fund to the state campaign fund an amount equal to the  
27 amounts designated for tax year 2017. Except as otherwise provided

1 in this section, the amount appropriated shall not revert to the  
2 general fund and shall remain in the state campaign fund. Any  
3 amounts remaining in the state campaign fund in excess of  
4 \$10,000,000.00 on December 31 shall revert to the general fund.

5       Sec. 916. The department of treasury may make available to  
6 interested entities otherwise unavailable customized unclaimed  
7 property listings of nonconfidential information in its possession.  
8 The charge for this information is as follows: 1 to 100,000 records  
9 at 2.5 cents per record and 100,001 or more records at .5 cents per  
10 record. The revenue received from this service shall be deposited  
11 to the appropriate revenue account or fund. The department of  
12 treasury shall submit an annual report on or before June 1 to the  
13 state budget director and the senate and house of representatives  
14 standing committees on appropriations that states the amount of  
15 revenue received from the sale of information.

16       Sec. 917. (1) There is appropriated for write-offs and  
17 advances an amount equal to total write-offs and advances for  
18 departmental programs, but not to exceed current year  
19 authorizations that would otherwise lapse to the general fund.

20       (2) The department of treasury shall submit a report for the  
21 immediately preceding fiscal year to the state budget director, the  
22 chairpersons of the relevant appropriations subcommittees, and the  
23 senate and house fiscal agencies not later than November 30 stating  
24 the amounts appropriated for write-offs and advances under  
25 subsection (1) and an explanation for each write-off or advance  
26 that occurred.

27       Sec. 919. (1) From funds appropriated in part 1, the

1 department of treasury may contract with private auditing firms to  
2 audit for and collect unclaimed property due this state in  
3 accordance with the uniform unclaimed property act, 1995 PA 29, MCL  
4 567.221 to 567.265. In addition to the amounts appropriated in part  
5 1 to the department of treasury, there are appropriated amounts  
6 necessary to fund auditing and collection costs and fees not to  
7 exceed 12% of the collections, or a lesser amount as prescribed by  
8 the contract. The appropriation to fund collection costs and fees  
9 for the auditing and collection of unclaimed property due this  
10 state is from the fund or account to which the revenues being  
11 collected are recorded or dedicated.

12 (2) The department of treasury shall submit a report for the  
13 immediately preceding fiscal year ending September 30 to the state  
14 budget director, the senate and house of representatives standing  
15 committees on appropriations, and the chairpersons of the relevant  
16 appropriations subcommittees not later than November 30 stating the  
17 auditing firms employed, the amount of collections for each, the  
18 costs of collection, and other pertinent information relating to  
19 determining whether this authority should be continued.

20 Sec. 920. The department of treasury shall produce a listing  
21 of all personal property tax reimbursement payments to be  
22 distributed by the local community stabilization authority related  
23 to property taxes levied in the current calendar year and shall  
24 post the list of payments on the department website by June 30.

25 Sec. 924. (1) In addition to the funds appropriated in part 1,  
26 the department of treasury may receive and expend principal  
27 residence audit fund revenue for administration of principal

1 residence audits under the general property tax act, 1893 PA 206,  
2 MCL 211.1 to 211.155.

3 (2) The department of treasury shall submit a report for the  
4 immediately preceding fiscal year to the state budget director, the  
5 chairpersons of the relevant appropriations subcommittees, and the  
6 senate and house fiscal agencies not later than December 31 stating  
7 the amount of exemptions denied and the revenue received under the  
8 program.

9 Sec. 926. Unexpended appropriations of the John R. Justice  
10 grant program are designated as work project appropriations and  
11 shall not lapse at the end of the fiscal year and shall continue to  
12 be available for expenditure until the project has been completed.  
13 The following is in compliance with section 451a of the management  
14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to provide student loan  
16 forgiveness to qualified public defenders and prosecutors.

17 (b) The project will be accomplished by utilizing state  
18 employees or contracts with private vendors, or both.

19 (c) The total estimated cost of the project is \$287,700.00.

20 (d) The tentative completion date is September 30, 2020.

21 Sec. 928. The department of treasury may provide receipt,  
22 check and cash processing, data, collection, investment, fiscal  
23 agent, levy and check cost assessment, writ of garnishment, and  
24 other user services on a contractual basis for other principal  
25 executive departments and state agencies. Funds for the services  
26 provided are appropriated and shall be expended for salaries and  
27 wages, fees, supplies, and equipment necessary to provide the

1 services. Any unobligated balance of the funds received shall  
2 revert to the general fund of this state as of September 30.

3       Sec. 930. (1) The department of treasury shall provide  
4 accounts receivable collections services to other principal  
5 executive departments and state agencies under 1927 PA 375, MCL  
6 14.131 to 14.134. The department of treasury shall deduct a fee  
7 equal to the cost of collections from all receipts except  
8 unrestricted general fund collections. Fees shall be credited to a  
9 restricted revenue account and appropriated to the department of  
10 treasury to pay for the cost of collections. The department of  
11 treasury shall maintain accounting records in sufficient detail to  
12 enable the respective accounts to be reimbursed periodically for  
13 fees deducted that are determined by the department of treasury to  
14 be surplus to the actual cost of collections.

15       (2) The department of treasury shall submit a report for the  
16 immediately preceding fiscal year to the state budget director, the  
17 chairpersons of the relevant appropriations subcommittees, and the  
18 senate and house fiscal agencies not later than November 30 stating  
19 the principal executive departments and state agencies served,  
20 funds collected, and costs of collection under subsection (1).

21       Sec. 931. (1) The appropriation in part 1 to the department of  
22 treasury for treasury fees shall be assessed against all restricted  
23 funds that receive common cash earnings or other investment income.  
24 Treasury fees include all costs, including administrative overhead,  
25 relating to the investment of each restricted fund. The fee  
26 assessed against each restricted fund will be based on the size of  
27 the restricted fund (the absolute value of the average daily cash

1 balance plus the market value of investments in the prior fiscal  
2 year) and the level of effort necessary to maintain the restricted  
3 fund as required by each department. The department of treasury  
4 shall provide a report to the state budget office, the senate and  
5 house of representatives standing committees on appropriations  
6 subcommittees on general government, and the senate and house  
7 fiscal agencies by November 30 of each year identifying the fees  
8 assessed against each restricted fund and the methodology used for  
9 assessment.

10 (2) In addition to the funds appropriated in part 1, the  
11 department of treasury may receive and expend investment fees  
12 relating to new restricted funding sources that participate in  
13 common cash earnings or other investment income during the current  
14 fiscal year. When a new restricted fund is created starting on or  
15 after October 1, that restricted fund shall be assessed a fee using  
16 the same criteria identified in subsection (1).

17 Sec. 932. Revenue received under the Michigan education trust  
18 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
19 board of directors of the Michigan education trust for necessary  
20 salaries, wages, supplies, contractual services, equipment,  
21 worker's compensation insurance premiums, and grants to the civil  
22 service commission and state employees' retirement fund.

23 Sec. 934. (1) The department of treasury may expend revenues  
24 received under the hospital finance authority act, 1969 PA 38, MCL  
25 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
26 141.1051 to 141.1076, the higher education facilities authority  
27 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public

1 educational facilities authority, Executive Reorganization Order  
2 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
3 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
4 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
5 the natural resources and environmental protection act, 1994 PA  
6 451, MCL 324.50501 to 324.50522, the state housing development  
7 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
8 the Michigan finance authority, Executive Reorganization Order No.  
9 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
10 contractual services, equipment, worker's compensation insurance  
11 premiums, grants to the civil service commission and state  
12 employees' retirement fund, and other expenses as allowed under  
13 those acts.

14 (2) The department of treasury shall report by January 31 to  
15 the senate and house appropriations subcommittees on general  
16 government, the senate and house fiscal agencies, and the state  
17 budget director on the amount and purpose of expenditures made  
18 under subsection (1) from funds received in addition to those  
19 appropriated in part 1. The report shall also include a listing of  
20 reimbursement of revenue, if any. The report shall cover the  
21 previous fiscal year.

22 Sec. 935. The funds appropriated in part 1 for dual enrollment  
23 payments for an eligible student enrolled in a state-approved  
24 nonpublic school shall be distributed as provided under the  
25 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to  
26 388.524, and the career and technical preparation act, 2000 PA 258,  
27 MCL 388.1901 to 388.1913, in a form and manner as determined by the

1 department of treasury.

2       Sec. 936. (1) From the funds appropriated in part 1, the  
3 department shall maintain the financial data analytic tool  
4 reimbursement work project for reimbursements to cities, villages,  
5 townships, counties, and regional councils of government  
6 (participating organizations) for the licensing of data analytic  
7 tools as described under this section. Reimbursements are for  
8 participating organizations that choose to use a data analytic tool  
9 with 1 of the 2 vendors approved by the MDTMB in 2017-2018. Funds  
10 allocated under this section are intended to provide participating  
11 organizations with financial forecasting and transparency reporting  
12 tools to improve the financial health of participating  
13 organizations and to improve communication with the public.

14       (2) The approved data analytic tool vendors from 2017-2018  
15 must continue to do all of the following:

- 16       (a) Analyze financial data.
- 17       (b) Analyze pension and other postemployment benefit trends.
- 18       (c) Provide early warning indicators of financial stress.
- 19       (d) Provide peer community comparisons of financial data.
- 20       (e) Provide financial projections for at least 3 subsequent  
21 fiscal years.

22       (3) Funds from any financial data analytic tool reimbursement  
23 work projects shall be used prior to using funds appropriated in  
24 the current year. Funds allocated under this section shall be paid  
25 to participating organizations that execute an agreement on behalf  
26 of their geographic local units as a reimbursement for already  
27 having a licensing agreement or for entering into a licensing

1 agreement not later than December 1, 2018 with a vendor approved  
2 under subsection (2) from the 2017-2018 appropriation, to implement  
3 a data analytic agreement. Reimbursement under this section shall  
4 be made as follows:

5 (a) All participating organizations seeking reimbursement  
6 shall submit requests not later than December 31 to the department  
7 of treasury indicating the cost paid for the financial data  
8 analytic tool by virtue of providing an invoice, purchase order, or  
9 proof of payment or by either of the approved vendors of record  
10 submitting on behalf of the participating organizations.

11 (b) The department of treasury shall determine the sum of the  
12 funding requested by all participating organizations under  
13 subdivision (a) and, if there are sufficient funds, shall reimburse  
14 1/2 of the costs submitted by each participating organization or  
15 approved vendor under subdivision (a). If there are insufficient  
16 funds to pay 1/2 of the costs submitted under subdivision (a), the  
17 reimbursement shall be made on an equal percentage basis using 2016  
18 census population estimates from the United States Census Bureau.

19 (c) The reimbursement to a participating organization shall  
20 not be greater than the amount paid for a data analytic  
21 application.

22 (d) A participating organization shall not be reimbursed for  
23 the purchase of more than 1 software application.

24 (e) Any unexpended funds shall continue as a work project  
25 appropriation, and any unencumbered or unallotted funds shall not  
26 lapse at the end of the fiscal year and shall be available for  
27 expenditures for projects under this section until the projects

1 have been completed. The following is in compliance with section  
2 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

3 (i) The purpose of the project is for financial data analytic  
4 tool reimbursement.

5 (ii) The project will be accomplished by utilizing state  
6 employees, contracts with a vendor, or contracts with local units,  
7 or any combination of these.

8 (iii) The total estimated cost of the project is \$500,000.00.

9 (iv) The tentative completion date is September 30, 2023.

10 (4) Payments under this section shall be made on a schedule  
11 determined by the department.

12 (5) Within 30 days after the department of treasury has made  
13 all payments under subsection (3), the department of treasury shall  
14 report the following to the senate and house of representatives  
15 standing committees on appropriations subcommittees on general  
16 government, the state budget office, and the fiscal agencies:

17 (a) The total amount of payments made.

18 (b) If the payments were prorated, the amount of proration.

19 (c) A list of each payment made to cities, villages,  
20 townships, counties, and regional councils of government.

21 Sec. 937. As a condition of receiving funds appropriated in  
22 part 1, the department of treasury shall submit a report to the  
23 state budget director, the senate and house standing committees on  
24 appropriations, the chairpersons of the relevant appropriations  
25 subcommittees, and the senate and house fiscal agencies not later  
26 than March 31 regarding the performance of the Michigan accounts  
27 receivable collections system. The report shall include, but is not

1 limited to:

2 (a) Information regarding the effectiveness of the  
3 department's current collection strategies, including use of  
4 vendors or contractors.

5 (b) The amount of delinquent accounts and collection referrals  
6 to vendors and contractors.

7 (c) The liquidation rates for declining delinquent accounts.

8 (d) The profile of uncollected delinquent accounts, including  
9 specific uncollected amounts by category.

10 (e) The department of treasury's strategy to manage delinquent  
11 accounts once those accounts exceed the vendor's or contractor's  
12 contracted collectible period.

13 (f) A summary of the strategies used in other states,  
14 including, but not limited to, secondary placement services, and  
15 assessing the benefits of those strategies.

16 Sec. 941. (1) The department of treasury, in conjunction with  
17 the Michigan strategic fund, shall report to the senate and house  
18 of representatives standing committees on appropriations, the  
19 senate and house of representatives appropriations subcommittees on  
20 general government, the senate and house fiscal agencies, and the  
21 state budget office by November 1 on the annual cost of the  
22 Michigan economic growth authority tax credits. The report shall  
23 include for each year the board-approved credit amount, adjusted  
24 for credit amendments where applicable, and the actual and  
25 projected value of tax credits for each year from 1995 to the  
26 expiration of the credit program. For years for which credit claims  
27 are complete, the report shall include the total of actual

1 certificated credit amounts. For years for which claims are still  
2 pending or not yet submitted, the report shall include a  
3 combination of actual credits where available and projected  
4 credits. Credit projections shall be based on updated estimates of  
5 employees, wages, and benefits for eligible companies.

6 (2) In addition to the report under subsection (1), the  
7 department of treasury, in conjunction with the Michigan strategic  
8 fund, shall report to the senate and house of representatives  
9 standing committees on appropriations, the senate and house of  
10 representatives appropriations subcommittees on general government,  
11 the senate and house fiscal agencies, and the state budget office  
12 by November 1 on the annual cost of all other certificated credits  
13 by program, for each year until the credits expire or can no longer  
14 be collected. The report shall include estimates on the brownfield  
15 redevelopment credit, film credits, MEGA photovoltaic technology  
16 credit, MEGA polycrystalline silicon manufacturing credit, MEGA  
17 vehicle battery credit, and other certificated credits.

18 Sec. 942. As a condition of receiving funds appropriated in  
19 part 1 for supervision of the general property tax law, the  
20 department of treasury shall prioritize maintaining existing  
21 contracts related to the property services division.

22 Sec. 944. If the department of treasury hires a pension plan  
23 consultant using any of the funds appropriated in part 1, the  
24 department shall retain any report provided to the department by  
25 that consultant, notify the senate and house of representatives  
26 appropriations subcommittees on general government, the senate and  
27 house fiscal agencies, and the state budget director, and shall

1 make that report available upon request to the senate and house of  
2 representatives standing committees on appropriations subcommittees  
3 on general government, the senate and house fiscal agencies, and  
4 the state budget director. A rationale for retention of a pension  
5 plan consultant shall be included in the notification of retention.

6       Sec. 945. Audits of local unit assessment administration  
7 practices, procedures, and records shall be conducted in each  
8 assessment jurisdiction a minimum of once every 5 years and in  
9 accordance with 2018 PA 660.

10       Sec. 946. Revenue collected in the convention facility  
11 development fund is appropriated and shall be distributed under  
12 sections 8, 9, and 10 of the state convention facility development  
13 act, 1985 PA 106, MCL 207.628, 207.629, and 207.630.

14       Sec. 947. Financial independence teams shall cooperate with  
15 the financial responsibility section to coordinate and streamline  
16 efforts in identifying and addressing fiscal emergencies in school  
17 districts and intermediate school districts.

18       Sec. 948. Total authorized appropriations from all department  
19 of treasury sources under part 1 for legacy costs for the fiscal  
20 year ending September 30, 2020 are \$42,035,900.00. From this  
21 amount, total agency appropriations for pension-related legacy  
22 costs are estimated at \$20,434,600.00. Total agency appropriations  
23 for retiree health care legacy costs are estimated at  
24 \$21,601,300.00.

25       Sec. 949. (1) From the funds appropriated in part 1, the  
26 department of treasury may contract with private agencies to  
27 prevent the disbursement of fraudulent tax refunds. In addition to

1 the amounts appropriated in part 1 to the department of treasury,  
2 there are appropriated amounts necessary to pay contract costs or  
3 fund operations designed to reduce fraudulent income tax refund  
4 payments not to exceed \$1,200,000.00 of the refunds identified as  
5 potentially fraudulent and for which payment of the refund is  
6 denied. The appropriation to fund fraud prevention efforts is from  
7 the fund or account to which the revenues being collected are  
8 recorded or dedicated.

9 (2) The department of treasury shall submit a report for the  
10 immediately preceding fiscal year ending September 30 to the state  
11 budget director, the senate and house of representatives standing  
12 committees on appropriations, and the chairpersons of the relevant  
13 appropriations subcommittees not later than November 30 stating the  
14 number of refund claims denied due to the fraud prevention  
15 operations, the amount of refunds denied, the costs of the fraud  
16 prevention operations, and other pertinent information relating to  
17 determining whether this authority should be continued.

18 Sec. 949a. From the funds appropriated in part 1 for  
19 additional staff in city income tax administration, the department  
20 shall expand individual income tax return administration to 1  
21 additional city to leverage the department's capabilities to assist  
22 cities with their taxation efforts.

23 Sec. 949d. (1) From the funds appropriated in part 1 for  
24 financial review commission, the department of treasury shall  
25 continue financial review commission efforts in the current fiscal  
26 year. The purpose of the funding is to cover ongoing costs  
27 associated with the operation of the commission.

1           (2) The department of treasury shall identify specific  
2 outcomes and performance measures for this initiative, including,  
3 but not limited to, the department of treasury's ability to perform  
4 a critical fiscal review to ensure the city of Detroit does not  
5 reenter distress following its exit from bankruptcy and to ensure  
6 that the community district does not enter distress and maintains a  
7 balanced budget.

8           (3) The department of treasury must submit a report to the  
9 house and senate appropriations subcommittees on general  
10 government, the senate and house fiscal agencies, and the state  
11 budget office by March 15. The report must describe the specific  
12 outcomes and measures required in subsection (1) and provide the  
13 results and data related to these outcomes and measures.

14           Sec. 949e. From the funds appropriated in part 1 for the state  
15 essential services assessment program, the department of treasury  
16 shall administer the state essential services assessment program.  
17 The program will provide the department of treasury the ability to  
18 collect the state essential services assessment which is a phased-  
19 in replacement of locally collected personal property taxes on  
20 eligible manufacturing personal property.

21           Sec. 949f. Revenue from the tobacco products tax act, 1993 PA  
22 327, MCL 205.421 to 205.436, related to counties with a 2000  
23 population of more than 2,000,000 is appropriated and shall be  
24 distributed under section 12(4)(d) of the tobacco products tax act,  
25 1993 PA 327, MCL 205.432.

26           Sec. 949h. Revenue from part 6 of the medical marihuana  
27 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,

1 is appropriated and distributed pursuant to part 6 of the medical  
2 marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to  
3 333.27605.

4 Sec. 949j. All funds in the wrongful imprisonment compensation  
5 fund created in the wrongful imprisonment compensation act, 2016 PA  
6 343, MCL 691.1751 to 691.1757, are appropriated and available for  
7 expenditure. Expenditures are limited to support wrongful  
8 imprisonment compensation payments pursuant to section 6 of the  
9 wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756.

10 Sec. 949k. There is appropriated an amount equal to the tax  
11 captured revenues due under approved transformational brownfield  
12 plans created in the brownfield redevelopment financing act, 1996  
13 PA 381, MCL 125.2651 to 125.2670.

14 Sec. 949l. From the funds appropriated in part 1, the  
15 department of treasury shall create a raise the age fund. All funds  
16 appropriated in part 1 for raise the age fund shall be deposited  
17 into the raise the age fund. Expenditures from the fund are limited  
18 to those outlined in enrolled Senate Bill No. 102 of the 100<sup>th</sup>  
19 Michigan Legislature.

#### 20 **REVENUE SHARING**

21 Sec. 950. The funds appropriated in part 1 for constitutional  
22 revenue sharing shall be distributed by the department of treasury  
23 to cities, villages, and townships, as required under section 10 of  
24 article IX of the state constitution of 1963. Revenue collected in  
25 accordance with section 10 of article IX of the state constitution  
26 of 1963 in excess of the amount appropriated in part 1 for  
27 constitutional revenue sharing is appropriated for distribution to

1 cities, villages, and townships, on a population basis as required  
2 under section 10 of article IX of the state constitution of 1963.

3       Sec. 952. (1) The funds appropriated in part 1 for city,  
4 village, and township revenue sharing are for grants to cities,  
5 villages, and townships such that, subject to fulfilling the  
6 requirements under subsection (3), each city, village, or township  
7 that received a payment under section 901(1) of 2018 PA 618 is  
8 eligible to receive a payment equal to 100.0% of its total eligible  
9 payment under section 901(1) of 2018 PA 618 and section 957(1) of  
10 2018 PA 207, rounded to the nearest dollar. For purposes of this  
11 subsection, any city, village, or township that completely merges  
12 with another city, village, or township will be treated as a single  
13 entity, such that when determining the eligible payment under  
14 section 901(1) of 2018 PA 618 and section 957(1) of 2018 PA 207 for  
15 the combined single entity, the amount each of the merging local  
16 units was eligible to receive under section 901(1) of 2018 PA 618  
17 and section 957(1) of 2018 PA 207 is summed.

18       (2) The funds appropriated in part 1 for the county incentive  
19 program are to be used for grants to counties such that each county  
20 is eligible to receive an amount equal to 20% of the amount  
21 determined pursuant to the Glenn Steil state revenue sharing act of  
22 1971, 1971 PA 140, MCL 141.901 to 141.921. The amount calculated  
23 under this subsection shall be adjusted as necessary to reflect  
24 partial county fiscal years and prorated based on the total amount  
25 appropriated for distribution to all eligible counties. Except as  
26 otherwise provided under this subsection, payments under this  
27 subsection will be distributed to an eligible county subject to the

1 county's fulfilling the requirements under subsection (3).

2 (3) For purposes of accountability and transparency, each  
3 eligible city, village, township, or county shall certify by  
4 December 1, or the first day of a payment month, that it has  
5 produced a citizen's guide of its most recent local finances,  
6 including a recognition of its unfunded liabilities; a performance  
7 dashboard; a debt service report containing a detailed listing of  
8 its debt service requirements, including, at a minimum, the  
9 issuance date, issuance amount, type of debt instrument, a listing  
10 of all revenues pledged to finance debt service by debt instrument,  
11 and a listing of the annual payment amounts until maturity; and a  
12 projected budget report, including, at a minimum, the current  
13 fiscal year and a projection for the immediately following fiscal  
14 year. The projected budget report shall include revenues and  
15 expenditures and an explanation of the assumptions used for the  
16 projections. Each eligible city, village, township, or county shall  
17 include in any mailing of general information to its citizens the  
18 internet website address location for its citizen's guide,  
19 performance dashboard, debt service report, and projected budget  
20 report or the physical location where these documents are available  
21 for public viewing in the city, village, township, or county  
22 clerk's office. Each city, village, township, and county applying  
23 for a payment under this subsection shall submit a copy of the  
24 performance dashboard, a copy of the debt service report, and a  
25 copy of the projected budget report to the department of treasury.  
26 In addition, each eligible city, village, township, or county  
27 applying for a payment under this subsection shall either submit a

1 copy of the citizen's guide or certify that the city, village,  
2 township, or county will be utilizing treasury's online citizen's  
3 guide. The department of treasury shall develop detailed guidance  
4 for a city, village, township, or county to follow to meet the  
5 requirements of this subsection. The detailed guidance shall be  
6 posted on the department of treasury website and distributed to  
7 cities, villages, townships, and counties by October 1.

8 (4) City, village, and township revenue sharing payments and  
9 county incentive program payments are subject to the following  
10 conditions:

11 (a) The city, village, township, or county shall certify to  
12 the department that it has met the required criteria for subsection  
13 (3) and submitted the required citizen's guide, performance  
14 dashboard, debt service report, and projected budget report as  
15 required by subsection (3). A department of treasury review of the  
16 citizen's guide, dashboard, or reports is not required in order for  
17 a city, village, township, or county to receive a payment under  
18 subsection (1) or (2). The department shall develop a certification  
19 process and method for cities, villages, townships, and counties to  
20 follow.

21 (b) Subject to subdivisions (c), (d), and (e), if a city,  
22 village, township, or county meets the requirements of subsection  
23 (3), the city, village, township, or county shall receive its full  
24 potential payment under this section.

25 (c) Cities, villages, and townships eligible to receive a  
26 payment under subsection (1) shall receive 1/6 of their eligible  
27 payment on the last business day of October, December, February,

1 April, June, and August. Payments under subsection (1) shall be  
2 issued to cities, villages, and townships until the specified due  
3 date for subsection (3). After the specified due date for  
4 subsection (3), payments shall be made to a city, village, or  
5 township only if that city, village, or township has complied with  
6 subdivision (a).

7 (d) Payments under subsection (2) shall be issued to counties  
8 until the specified due date for subsection (3). After the  
9 specified due date for subsection (3), payments shall be made to a  
10 county only if that county has complied with subdivision (a).

11 (e) If a city, village, township, or county does not submit  
12 the required certification, citizen's guide, performance dashboard,  
13 debt service report, and projected budget report by the first day  
14 of a payment month, the city, village, township, or county shall  
15 forfeit the payment in that payment month.

16 (f) Any city, village, township, or county that falsifies  
17 certification documents shall forfeit any future city, village, and  
18 township revenue sharing payments or county incentive program  
19 payments and shall repay to this state all payments it has received  
20 under this section.

21 (g) City, village, and township revenue sharing payments and  
22 county incentive program payments under this section shall be  
23 distributed on the last business day of October, December,  
24 February, April, June, and August.

25 (h) Payments distributed under this section may be withheld  
26 pursuant to sections 17a and 21 of the Glenn Steil state revenue  
27 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

1           (5) The unexpended funds appropriated in part 1 for city,  
2 village, and township revenue sharing and the county incentive  
3 program shall be available for expenditure under the program for  
4 community opportunities for renewal after the approval of transfers  
5 by the legislature pursuant to section 393(2) of the management and  
6 budget act, 1984 PA 431, MCL 18.1393.

7           Sec. 955. (1) The funds appropriated in part 1 for county  
8 revenue sharing shall be distributed by the department of treasury  
9 so that each eligible county receives a payment equal to 102.4627%  
10 of the amount determined pursuant to the Glenn Steil state revenue  
11 sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921, less the  
12 amount for which the county is eligible under section 952(2) of  
13 this part. The amount calculated under this subsection shall be  
14 adjusted as necessary to reflect partial county fiscal years and  
15 prorated based on the total amount appropriated for distribution to  
16 all eligible counties.

17           (2) The department of treasury shall annually certify to the  
18 state budget director the amount each county is authorized to  
19 expend from its revenue sharing reserve fund.

20           Sec. 956. (1) The funds appropriated in part 1 for community  
21 opportunities for renewal shall be granted by the department of  
22 treasury to cities, villages, and townships that have 1 or more  
23 conditions that indicate probable financial distress, as determined  
24 by the department of treasury. A city, village, or township with 1  
25 or more conditions that indicate probable financial distress may  
26 apply in a manner determined by the department of treasury for a  
27 grant to pay for specific projects or services that move the city,

1 village, or township toward financial stability. Grants are to be  
2 used for specific projects or services that move the city, village,  
3 or township toward financial stability. The city, village, or  
4 township must use the grants under this section for the repair or  
5 replacement of critical infrastructure and equipment owned or  
6 maintained by the city, village, or township; for public safety  
7 enhancements; for blight removal; or for other community  
8 revitalization projects. The department of treasury shall award no  
9 more than \$2,000,000.00 to any city, village, or township under  
10 this section.

11 (2) The department of treasury shall provide a report to the  
12 senate and house of representatives appropriations subcommittees on  
13 general government, the senate and house fiscal agencies, and the  
14 state budget office by March 31. The report shall include a list by  
15 grant recipient of the date each grant was approved, the amount of  
16 the grant, and a description of the project or projects that will  
17 be paid by the grant.

18 (3) The unexpended funds appropriated in part 1 for community  
19 opportunities for renewal are designated as a work project  
20 appropriation, and any unencumbered or unallotted funds shall not  
21 lapse at the end of the fiscal year and shall be available for  
22 expenditure for projects under this section until the projects have  
23 been completed. The following is in compliance with section 451a of  
24 the management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to provide grants to  
26 communities for renewal and revitalization projects.

27 (b) The projects will be accomplished by grants to cities,

1 villages, and townships approved by the department of treasury.

2 (c) The total estimated cost of all projects is \$2,500,000.00.

3 (d) The tentative completion date is September 30, 2024.

4 **BUREAU OF STATE LOTTERY**

5 Sec. 960. In addition to the funds appropriated in part 1 to  
6 the bureau of state lottery, there is appropriated from state  
7 lottery fund revenues the amount necessary for, and directly  
8 related to, implementing and operating lottery games under the  
9 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL  
10 432.1 to 432.47, and activities under the Traxler-McCauley-Law-  
11 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including  
12 expenditures for contractually mandated payments for vendor  
13 commissions, contractually mandated payments for instant tickets  
14 intended for resale, the contractual costs of providing and  
15 maintaining the online system communications network, and incentive  
16 and bonus payments to lottery retailers.

17 Sec. 964. For the bureau of state lottery, there is  
18 appropriated 1% of the lottery's prior fiscal year's gross sales,  
19 for promotion and advertising.

20 **CASINO GAMING**

21 Sec. 971. From the revenue collected by the Michigan gaming  
22 control board regarding the total annual assessment of each casino  
23 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
24 the compulsive gaming prevention fund as described in section  
25 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,  
26 MCL 432.212a.

27 Sec. 973. (1) Funds appropriated in part 1 for local

1 government programs may be used to provide assistance to a local  
2 revenue sharing board referenced in an agreement authorized by the  
3 Indian gaming regulatory act, Public Law 100-497.

4 (2) A local revenue sharing board described in subsection (1)  
5 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
6 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
7 to 15.246.

8 (3) A county treasurer is authorized to receive and administer  
9 funds received for and on behalf of a local revenue sharing board.  
10 Funds appropriated in part 1 for local government programs may be  
11 used to audit local revenue sharing board funds held by a county  
12 treasurer. This section does not limit the ability of local units  
13 of government to enter into agreements with federally recognized  
14 Indian tribes to provide financial assistance to local units of  
15 government or to jointly provide public services.

16 (4) A local revenue sharing board described in subsection (1)  
17 shall comply with all applicable provisions of any agreement  
18 authorized by the Indian gaming regulatory act, Public Law 100-497,  
19 in which the local revenue sharing board is referenced, including,  
20 but not limited to, the disbursal of tribal casino payments  
21 received under applicable provisions of the tribal-state class III  
22 gaming compact in which those funds are received.

23 (5) The director of the department of state police and the  
24 executive director of the Michigan gaming control board are  
25 authorized to assist the local revenue sharing boards in  
26 determining allocations to be made to local public safety  
27 organizations.

1           (6) The Michigan gaming control board shall submit a report by  
2     September 30 to the senate and house of representatives standing  
3     committees on appropriations and the state budget director on the  
4     receipts and distribution of revenues by local revenue sharing  
5     boards.

6           Sec. 974. If revenues collected in the state services fee fund  
7     are less than the amounts appropriated from the fund, available  
8     revenues shall be used to fully fund the appropriation in part 1  
9     for casino gaming regulation activities before distributions are  
10    made to other state departments and agencies. If the remaining  
11    revenue in the fund is insufficient to fully fund appropriations to  
12    other state departments or agencies, the shortfall shall be  
13    distributed proportionally among those departments and agencies.

14          Sec. 976. The executive director of the Michigan gaming  
15    control board may pay rewards of not more than \$5,000.00 to a  
16    person who provides information that results in the arrest and  
17    conviction on a felony or misdemeanor charge for a crime that  
18    involves the horse racing industry. A reward paid pursuant to this  
19    section shall be paid out of the appropriation in part 1 for the  
20    racing commission.

21          Sec. 977. All appropriations from the Michigan agriculture  
22    equine industry development fund, except for the racing commission  
23    appropriations, shall be reduced proportionately if revenues to the  
24    Michigan agriculture equine industry development fund decline  
25    during the current fiscal year to a level lower than the amount  
26    appropriated in part 1.

27          Sec. 978. The Michigan gaming control board shall use actual

1 expenditure data in determining the actual regulatory costs of  
2 conducting racing dates and shall provide that data to the senate  
3 and house appropriations subcommittees on agriculture and general  
4 government, the state budget office, and the senate and house  
5 fiscal agencies. The Michigan gaming control board shall not be  
6 reimbursed for more than the actual regulatory cost of conducting  
7 race dates. If a certified horsemen's organization funds more than  
8 the actual regulatory cost, the balance shall remain in the  
9 agriculture equine industry development fund to be used to fund  
10 subsequent race dates conducted by race meeting licensees with  
11 which the certified horsemen's organization has contracts. If a  
12 certified horsemen's organization funds less than the actual  
13 regulatory costs of the additional horse racing dates, the Michigan  
14 gaming control board shall reduce the number of future race dates  
15 conducted by race meeting licensees with which the certified  
16 horsemen's organization has contracts. Prior to the reduction in  
17 the number of authorized race dates due to budget deficits, the  
18 executive director of the Michigan gaming control board shall  
19 provide notice to the certified horsemen's organizations with an  
20 opportunity to respond with alternatives. In determining actual  
21 costs, the Michigan gaming control board shall take into account  
22 that each specific breed may require different regulatory  
23 mechanisms.

24       Sec. 979. From the funds appropriated in part 1 for  
25 millionaire party regulations, the Michigan gaming control board  
26 may receive and expend state lottery fund revenue in an amount not  
27 to exceed \$3,000,000.00 for necessary expenses incurred in the

1 licensing and regulation of millionaire parties pursuant to  
2 Executive Order No. 2012-4. In accordance with section 8 of the  
3 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.108,  
4 the amount of necessary expenses shall not exceed the amount of  
5 revenue received under that act. The Michigan gaming control board  
6 shall provide a report to the senate and house of representatives  
7 appropriations subcommittees on general government, the senate and  
8 house fiscal agencies, and the state budget office by March 1. The  
9 report shall include, but not be limited to, total expenditures  
10 related to the licensing and regulating of millionaire parties,  
11 steps taken to ensure charities are receiving revenue due to them,  
12 progress on promulgating rules to ensure compliance with the  
13 Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to  
14 432.120, and any enforcement actions taken.

15 **STATE BUILDING AUTHORITY**

16 Sec. 1100. (1) Subject to section 242 of the management and  
17 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
18 state building authority, the department of treasury may expend  
19 from the general fund of the state during the fiscal year an amount  
20 to meet the cash flow requirements of those state building  
21 authority projects solely for lease to a state agency identified in  
22 both part 1 and this section, and for which state building  
23 authority bonds or notes have not been issued, and for the sole  
24 acquisition by the state building authority of equipment and  
25 furnishings for lease to a state agency as permitted by 1964 PA  
26 183, MCL 830.411 to 830.425, for which the issuance of bonds or

1 notes is authorized by a legislative appropriation act that is  
2 effective for the immediately preceding fiscal year. Any general  
3 fund advances for which state building authority bonds have not  
4 been issued shall bear an interest cost to the state building  
5 authority at a rate not to exceed that earned by the state  
6 treasurer's common cash fund during the period in which the  
7 advances are outstanding and are repaid to the general fund of the  
8 state.

9 (2) Upon sale of bonds or notes for the projects identified in  
10 part 1 or for equipment as authorized by a legislative  
11 appropriation act and in this section, the state building authority  
12 shall credit the general fund of the state an amount equal to that  
13 expended from the general fund plus interest, if any, as defined in  
14 this section.

15 (3) For state building authority projects for which bonds or  
16 notes have been issued and upon the request of the state building  
17 authority, the state treasurer shall make advances without interest  
18 from the general fund as necessary to meet cash flow requirements  
19 for the projects, which advances shall be reimbursed by the state  
20 building authority when the investments earmarked for the financing  
21 of the projects mature.

22 (4) In the event that a project identified in part 1 is  
23 terminated after final design is complete, advances made on behalf  
24 of the state building authority for the costs of final design shall  
25 be repaid to the general fund in a manner recommended by the  
26 director.

27 Sec. 1102. (1) State building authority funding to finance

1 construction or renovation of a facility that collects revenue in  
2 excess of money required for the operation of that facility shall  
3 not be released to a university or community college unless the  
4 institution agrees to reimburse that excess revenue to the state  
5 building authority. The excess revenue shall be credited to the  
6 general fund to offset rent obligations associated with the  
7 retirement of bonds issued for that facility. The auditor general  
8 shall annually identify and present an audit of those facilities  
9 that are subject to this section. Costs associated with the  
10 administration of the audit shall be charged against money  
11 recovered pursuant to this section.

12 (2) As used in this section, "revenue" includes state  
13 appropriations, facility opening money, other state aid, indirect  
14 cost reimbursement, and other revenue generated by the activities  
15 of the facility.

16 Sec. 1103. The state building authority shall provide to the  
17 JCOS and senate and house fiscal agencies a report relative to the  
18 status of construction projects associated with state building  
19 authority bonds as of September 30 of each year, on or before  
20 October 15, or not more than 30 days after a refinancing or  
21 restructuring bond issue is sold. The report shall include, but is  
22 not limited to, the following:

23 (a) A list of all completed construction projects for which  
24 state building authority bonds have been sold, and which bonds are  
25 currently active.

26 (b) A list of all projects under construction for which sale  
27 of state building authority bonds is pending.

1 (c) A list of all projects authorized for construction or  
 2 identified in an appropriations act for which approval of  
 3 schematic/preliminary plans or total authorized cost is pending  
 4 that have state building authority bonds identified as a source of  
 5 financing.

6 **REVENUE STATEMENT**

7 Sec. 1201. Pursuant to section 18 of article V of the state  
 8 constitution of 1963, fund balances and estimates are presented in  
 9 the following statement:

10 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

11 (Amounts in millions)

12 Fiscal Year 2019-2020

| 13                              | Beginning      | Estimated      | Ending         |
|---------------------------------|----------------|----------------|----------------|
| 14                              | <u>Balance</u> | <u>Revenue</u> | <u>Balance</u> |
| 15 OPERATING FUNDS              |                |                |                |
| 16 General fund/general purpose | 237.5          | 10,585.5       | 8.3            |
| 17 School aid fund              | 40.3           | 15,829.9       | 3.3            |
| 18 Federal aid                  | 0.0            | 20,823.2       | 0.0            |
| 19 Transportation funds         | 0.0            | 7,333.2        | 0.0            |
| 20 Special revenue funds        | 1,139.7        | 6,627.9        | 0.0            |
| 21 Other funds                  | <u>1,151.7</u> | <u>207.1</u>   | <u>1,358.8</u> |
| 22 TOTALS                       | \$2,569.2      | \$61,406.8     | \$1,370.4      |